



**GOVERNMENT OF KERALA**

**Abstract**

Budget Estimates 2012-13 - Funds for Traditional Functions (General Purpose Fund)  
Allocation of Funds to Local Governments - Release of shortfall in Gap Fund for 2011 -  
2012 - Administrative Sanction for the release to Grama Panchayats - Orders issued.

**LOCAL SELF GOVERNMENT (FM) DEPARTMENT**

G.O.(Rt.) No. 2073/2012/LSGD.

Dated, Thiruvananthapuram, 27.07.2012.

Read:-

1. G.O(P) No. 177/06/Fin. dated, 12.4.2006.
2. G.O.(Rt) No. 1800/12/Fin dated: 29.02.2012.
3. Letter No.20171/SS4/2011 dated: 12.03.2012.
4. Letter No. 20171/SS4/2011 dated: 23.03.2012.
5. G.O.(Rt) No. 2744/12/Fin. dated: 28.03.2012.
6. G.O.(Rt) No. 6556/2012/Fin. dated: 07.07.2012.

**ORDER**

The IV<sup>th</sup> State Finance Commission recommended a gap funding to Grama Panchayats which are not able to meet their establishment costs and obligatory expenses with their own revenues plus General Purpose Fund. The Commission also recommended that the gap fund would be allotted to eligible GPs after getting certified figures of the gap in the previous year prepared by the Director of Local Fund Audit. As per the G.Os read as 2nd and 5th papers above and amount of Rs.10,46,74,336/- has been released in the financial year 2011-12 as gap fund to 115 Grama Panchayats. The lists of Grama Panchayats eligible for gap fund furnished by the Director of Local Fund Audit as per the letters read as 3rd and 4th papers above are found to be contradictory and hence it has been ordered to verify the eligibility of the GPs for gap fund by the State Finance Commission Cell. On verification, the State Finance Commission Cell has found that an amount of Rs.7,60,85,442/- has been excessively allocated to 85 Grama Panchayats and a sum, of Rs. 2,74,33,199/- has to be allocated to 55 Grama Panchayats which are eligible for gap fund.

2. Government have examined the matter in detail and are pleased to accord administrative sanction for the release of Rs.2,74,33,199/- (Rupees Two crore seventy four lakh thirty three thousand one hundred and ninety nine only) being shortfall in gap fund for the year 2011-12 to the 55 Grama Panchayats enlisted in the Annex to the GO read as 6th paper above from the Consolidated Fund under major head of account "3604-

00-200-93 (N.P)" to the Deposit Account of Local Government under the State's Public Account, as detailed below:-

Local Government	Head of Account in the Consolidated Fund	Head of Account to which the fund is transfer credited (Public Account)	Name of Account in the Public Account	Amount in Rupees
Grama Panchayats enlisted in the Annex to the G.O. read as 6 <sup>th</sup> paper above	3604-00-200-93-(05) (NP)	8448-00-109-95-(03)	VPFA1	2,74,33,199/-

The Controlling Officer concerned will issue the required Letter of Authority (in form Annexure C) to the respective Local Governments and to the Treasuries concerned for the release of funds in the matter based on this G.O. Deputy Director of Panchayats of the respective District will sign the Letter of Authority to the Grama Panchayats under their jurisdiction on the strength of the proceedings releasing the funds (specifying the amount released to each Grama Panchayat with District -wise total) to be issued by the Director of Panchayats.

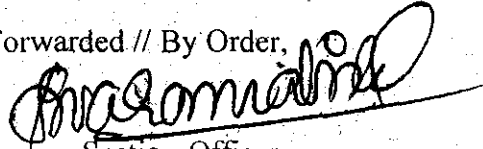
(By Order of the Governor.)  
S.JAMUNA,

ADDITIONAL SECRETARY TO GOVERNMENT.

To

The Director of Panchayats, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram.  
The District Treasury Officer, Thiruvananthapuram.  
The Principal Secretary, Local Self Government Department.  
The Finance (Accounts-A / Dev.Wing / SFC B / BWJ) Department.  
The Director, Local Fund Audit, Thiruvananthapuram.  
The Accountant General (A&E / Audit / LBA & A), Kerala, Thiruvananthapuram.  
The Principal Accountant General (A&E), Kerala, Thiruvananthapuram.  
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.  
The Executive Chairman & Director, Information Kerala Mission, Thiruvananthapuram. (For uploading in the LSGD website)  
The Director of Information & Public Relations Department, Thiruvananthapuram (For press release)  
The State Performance Audit Officer, Thiruvananthapuram  
Stock File / Office Copy.

Forwarded // By Order,

  
Section Officer.

Annex to the G.O(Rt)No 6556/12/Fin dt: 7/7/12

Sl. No.	Name of Grama Panchayat	Gap fund released (Rs)	Gap found in verification by the SFC Cell (Rs)	Shortfall in gap fund (4-3) (Rs)	Gap fund to be released (Rs)
1	2	3	4	5	6
<b>Thiruvananthapuram</b>					
1	Thirupuram	547372	814803	267431	267431
2	Kadakkavur	0	404616	404616	404616
3	Uzamalakkal	0	712014	712014	712014
<b>Kollam</b>					
1	Clappana	0	635899	635899	635899
<b>Pathanamthitta</b>					
1	Kottanad	0	61420	61420	61420
2	Peringara	0	51264	51264	51264
3	Mallapuzhassery	0	76570	76570	76570
4	Malayalappuzha	0	160813	160813	160813
5	Ezhamkulam	0	890520	890520	890520
6	Omaloor	0	516038	516038	516038
7	Niranam	0	664359	664359	664359
<b>Alapuzha</b>					
1	Muthukulam	1185711	1206712	21001	21001
2	Nooranadu	0	560059	560059	560059
3	Aryad	0	1340461	1340461	1340461
4	Kadakkappally	189603	1253079	1063476	1063476
5	Cheriyannadu	0	559935	559935	559935
6	Veeyapuram	286628	783590	496962	496962
7	Budhanoor	0	691635	691635	691635
8	Devikulangara	0	2058438	2058438	2058438

**Annex to the G.O(Rt)No 655/12/Fin dt: 9/7/12**

Sl. No.	Name of Grama Panchayat	Gap fund released (Rs)	Gap found in verification by the SFC Cell (Rs)	Shortfall in gap fund (4-3) (Rs)	Gap fund to be released (Rs)
1	2	3	4	5	6
9	Veliyanadu	260067	598934	338867	338867
10	Pandanadu	594366	597428	3062	3062
11	champakulam	0	38453	38453	38453
12	Karthikappally	0	289851	289851	289851
13	Puliyoor	0	82405	82405	82405
<b>Kottayam</b>					
1	Kadaplamattom	0	25968	25968	25968
2	Maravanthuruthu	322133	525971	203838	203838
3	Thalayazham	1170409	1494625	324216	324216
4	Pallickathodu	0	297884	297884	297884
<b>Idukki</b>					
1	Kokkayaar	93568	888216	794648	794648
2	Ayyappankoil	1066308	1281727	215419	215419
3	Alakkode	260998	589370	328372	328372
4	Santhanpara	809580	995430	185850	185850
5	Erattayar	197688	961365	763677	763677
6	Karimkunnam	547292	2117550	1570258	1570258
7	Manakkadu	879424	1487209	607785	607785
8	Veliyamattom	494925	935163	440238	440238
9	Marayoor	0	1569159	1569159	1569159
10	Kandalloor	57071	884871	827800	827800
<b>Ernakulam</b>					
1	Ayyampuzha	768226	2341141	1572915	1572915
2	Chendamangalam	2681	214588	211907	211907
3	Pallarimangalam	0	37793	37793	37793

**Annex to the G.O(Rt)No 655/12/Fin dt: 3/7/12**

Sl. No.	Name of Grama Panchayat	Gap fund released (Rs)	Gap found in verification by the SFC Cell (Rs)	Shortfall in gap fund (4-3) (Rs)	Gap fund to be released (Rs)
1	2	3	4	5	6
	<b>Thrissur</b>				
1	Poomangalam	851052	909420	58368	58368
2	Orumanayoor	1386734	1422098	35364	35364
3	Karalam	219485	359851	140366	140366
4	Kattoor	0	104774	104774	104774
5	Padiyoor	0	621619	621619	621619
	<b>Palakkad</b>				
1	Elavanchery	595539	1047771	452232	452232
2	Eruthempathy	181783	975521	793738	793738
3	Malampuzha	395832	432733	36901	36901
4	Puthukkode	552898	584320	31422	31422
5	Vallappuzha	99578	2017961	1918383	1918383
6	Vellinezhy	84158	335886	251728	251728
7	Pallassana	0	149178	149178	149178
	<b>Kozhikode</b>				
1	Kayanna	0	447655	447655	447655
	<b>Wayanad</b>				
1	Thariyodu	510107	938302	428195	428195
	<b>TOTAL</b>			<b>27433199</b>	<b>27433199</b>

*Self*

For Additional Secretary