



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Budget Estimates 2011-12 - Funds for Maintenance Expenditure (Road Assets and Non-Road Assets) - Transfer credited from consolidated fund to Public Account - Release of 1st instalment - Orders issued.

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O.(Rt.)No.1142/2011/LSGD

Dated, Thiruvananthapuram, 03.05.2011.

- Read:- 1. G.O(P) No. 177/06/Fin. dated: 12.4.2006.
2. Circular No. 39546/FM1/2009/LSGD dated: 17.02.2010.
3. G.O.(Rt) No. 3802/11/Fin. dated: 20.04.2011.

ORDER

1. As per the Government Order read as 1st paper above, Government have issued revised guidelines for the allocation and drawal of funds to Local Self Government Institutions.

2. As per the Government Order read as 3rd paper above, an amount of **Rs.70,52,25,800/- (Rupees Seventy crore Fifty Two lakh Twenty Five thousand Eight hundred only)** was transfer credited from the Consolidated Fund under Major Head of Account, '3054 -Roads and Bridges' and '3604 - Compensation and Assignments to Local Bodies and Panchayat Raj Institutions' to the Public Account under Major Head of Account, '8448 - Deposits of Local Funds' as 1st installment for April 2011 and also sanctioned its release. Accordingly sanction is accorded for the release of **Rs.20,24,48,900/- (Rupees Twenty crore Twenty Four lakh Forty Eight thousand Nine hundred only)** for maintenance expenditure of Non-Road Assets and **Rs. 50,27,76,900/- (Rupees Fifty Crore Twenty Seven lakh Seventy Six thousand Nine hundred only)** for maintenance expenditure of Road Assets from the funds so transfer credited being $\frac{1}{10}$ th of allocation earmarked to the Local Self Government Institutions as 1st installment for the month of April 2011.

3. The distribution of funds among the Local Self Government Institutions is based on the statement appended to the Government Order read as 3rd paper above. The amount so transfer credited is exempted from treasury restrictions.

4. The Controlling Officers will release the 1st installment of the ($\frac{1}{10}$ th of the budget provision) funds for maintenance expenditure (Road Assets & Non Road Assets) earmarked to the Local Self Government Institutions concerned in accordance with the guidelines prescribed in para 3 of the Government Order read as 1st paper above subject to the conditions stipulated in the circular cited.

5. Accordingly Government pleased to release the 1st installment of Maintenance expenditure to District Panchayats and Corporations as follows;

(i) **Details of Allotment to the 14 District Panchayats:--**

Sl.No.	Code	District Panchayats	Maintenance Fund (Amount in Rs.)	
			Non- Road Assets	Road Assets
1	DO 10000	Thiruvananthapuram	3686600	10433400
2.	DO 20000	Kollam	3435300	5316900
3.	DO 30000	Pathanamthitta	1273100	11196700
4.	DO 40000	Alappuzha	2724600	2543600
5.	DO 50000	Kottayam	518500	2795300
6.	DO 60000	Idukki	2539200	6555900
7.	DO 70000	Ernakulam	692600	15138500
8.	DO 80000	Thrissur	1764000	4986200
9.	DO 90000	Palakkad	3911100	7983600
10.	D 100000	Malappuram	3313700	7932600
11.	D 110000	Kozhikode	2299700	15589600
12.	D 120000	Wayanad	1011200	3456800
13.	D 130000	Kannur	2166900	12042000
14.	D 140000	Kasaragod	1435600	10998300
		Total	30772100	116969400

(ii) **Details of allotment to the 5 Corporations :-**

Sl. No.	Code	Municipal Corporations	Non-Road Assets	Road Assets
1	2	3	4	5
1	CO1010	Thiruvananthapuram	8213900	10117900
2	CO20100	Kollam	3045800	1745800
3	CO70100	Kochi	2055900	14496200
4	CO80100	Thrissur	2118700	2451000
5	C110100	Kozhikkode	3083600	7834700
		Total	18517900	36645600

6. The letter of authority to each Local Self Government Institution (District Panchayats and Corporations) and the District Treasury Office concerned is appended to this order.

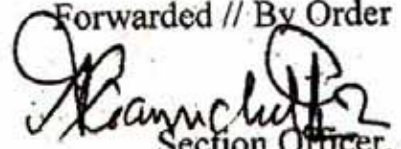
(By Order of the Governor,)

S.JAMUNA,

ADDITIONAL SECRETARY TO GOVERNMENT.

To

The Director of Panchayats, Thiruvananthapuram.
The Commissioner for Rural Development, Thiruvananthapuram.
The Director of Urban Affairs, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.
The Secretary, All District Panchayats. (Regd. Post)
The Secretary, All Municipal Corporations. (Regd. Post)
All District Treasury Officers. (Regd. Post)
The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram }
The Sub-treasury Officer, Pathanamthitta/Painavu. } Registered Post
The Additional Sub Treasury Officer, Thrissur, Kozhikode. }
All Deputy Director of Panchayats.
All Assistant Development Commissioner (General)
The President/Secretary to all Block Panchayat (through the
Commissioner for Rural Development.)
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Director of Public Relations Department (for immediate press release)
✓ The Executive Director, Information Kerala Mission.
The Planning & Economic Affairs Department.
The Finance (Budget. J) Department.
P.A to Additional Chief Secretary, Local Self Government Department.
P.A to Secretary, Local Self Government Department.
P.A. to Additional Secretary (F & E), Local Self Government Department.
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Forwarded // By Order

Section Officer.