



GOVERNMENT OF KERALA

Abstract

Local self Government Department -Decentralised planning 2010-11-Funds for Expansion and Development -Transfer credited from Consolidated fund to Public Account -Release of 10th and final instalment to Local Self Government Institutions for February 2011-Orders issued

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O(Rt) No.848/11/LSGD

Dated ,Thiruvananthapuram 22.03.2011.

Read:-

- 1) G.O(P)No177/06/Fin dated 12.4.06
- 2) G.O(P)No 603/07/Fin dated 22.12.07
- 3) G.O(P)No 249/09/Fin dated 01.07.09
- 4) Circular No39546/FMI/09/LSGD dated 17.02.10
- 5) G.O(Rt)No.1565/10/LSGD dated 10.05.10
- 6) G.O(Rt)No.1957/10/LSGD dated 14.06.10
- 7) G.O(Rt)No.2296/10/LSGD dated 14.07.10
- 8) G.O(Rt)No.2657/10/LSGD dated 10.08.10
- 9) G.O(Rt)No.2953/10/LSGD dated 06.09.10
- 10)G.O(Rt)No3201/10/LSGD dated 08.10.10
- 11)G.O(Rt)No.3582/10/LSGD dated 15.11.10
- 12)G.O(Rt)No.3823/10/LSGD dated 04.12.10
- 13)G.O(Rt)No.200/11/LSGD dated 19.01.11
- 14)G.O(Rt)No.1051/11/Fin dated 08.02.11

ORDER

In the Government Order read as 1st paper above Government have issued revised guidelines for the allocation of funds to Local Self Government Institutions.

2. As per the Government Order read as 5th,6th,7th,8th,9th,10th,11th,12th and 13th papers above sanction was accorded for the release of 1st, 2nd,3rd, 4th,5th, 6th, 7th,8th and 9th instalment of funds for Expansion and Development for the month of May,June,July,August,September,October , November & December 2010 and January 2011.

3. As per the Government Order read as 14th paper above sanction was accorded for the transfer credit of ₹ 202,53,62,650/- (Rupees two hundred and two crore fifty three lakh Sixty two thousand six hundred and fifty only) from the consolidated fund under Major head of account 3604-compensation and assignments to Local bodies and Panchayat Raj Institutions to the Public Account under Major Head of Account '8448-Deposits of Local funds' to release the instalment for the month of February 2011(10th and final instalment) being the funds for Expansion and Development to Local self Governments Institutions and Special Incentive to award winning Local self Governments Institutions for 2008-09 .Sanction was also accorded for the release of ₹ 202,53,62,650/- (Rupees two hundred and two crore fifty three lash Sixty two thousand six hundred and fifty only) being 1/10th of the net allocation earmarked to the the Local Self Government Institutions in respect of Funds for Expansion and development under different sectors as per the distribution in Appendix -IV to the detailed budget estimates,2010-11 and release of Special Incentive for 2008-09 as ordered in G.O(Rt)519/2010/LSGD dated 17.02.2010.

4. In the circumstances ,Government are pleased to release 1/10th of the current years budget provision allocated to Local Self Government institutions amounting to ₹ 202,53,62,650/- (Rupees two hundred and two crore fifty three lakh Sixty two thousand six hundred and fifty only) as 10th instalment of Expansion and Development fund for the month of February 2011 as per the entitlement envisaged in Appendix IV to the detailed budget estimates 2010-11.

5.The Controlling Officers will release the net amount (excluding the deducted amount from 2010-11) set apart for Local Self Government Institutions concerned to their Secretaries directly as per the Government Order read as first paper above .

6.The amount that ordered to be deducted towards water charge arrears from Non road maintenance fund and General Purpose Fund but remained outstanding even after deduction from 10th and 12th (last) instalment of Fund for maintenance expenditure & General Purpose Fund respectively should be deducted from the instalment of Plan fund as ordered in the Government Order read as 13th paper above. The amount so deducted will be adjusted while releasing the General Purpose Fund to Local Self Government Institutions during April 2011.

7.The Controlling Officers shall see that requisite amount is deducted from the General Sector of Funds for Expansion and development for repayment of principal amount of loan availed by Local Self Government Institutions for EMS Housing Scheme as ordered in G.O(Rt) 3568/10/LSGD dated 15.11.10. The available fund is deducted from the allocation of District Panchayat as follows.

8. Accordingly Government are pleased to allot the following amount as the 10th & final instalment of Development fund to the 14 District Panchayats and 5 corporations as shown below .

(i)Details of allotment to 14 District Panchayats:

Sl. No.	Code	District Panchayat	General Sector	SCP	TSP	Total	Amount deducted from 2010-11 allocation	Amount deducted for repayment of EMS Housing loan	Net allocation
1	2	3	4	5	6	7	8	9	10
1	D010000	TVPM	13537400	10642000	1395300	25574700	0	2141717	23432983
2	D020000	Kollam	12357700	10926800	331200	23615700	0	0	23615700
3	D030000	Pathanamthitta	6771000	5768400	445700	12985100	1613200	0	11371900
4	D040000	Alappuzha	10693600	6986800	184900	17865300	0	4925345	12939955
5	D050000	Kottayam	11459600	5336400	1297200	18093200	4607000	0	13486200
6	D060000	Idukki	9956900	6020000	3618400	19595300	0	9956900	9638400
7	D070000	Ernakulam	13221600	8443400	556300	22221300	0	0	22221300
8	D080000	Thrissur	13219400	11837800	350800	25408000	2949200	0	22458800
9	D090000	Palakkad	16793200	15477500	2813500	35084200	0	0	35084200
10	D100000	Malappuram	18738600	10023700	860900	29623200	0	0	29623200
11	D110000	Kozhikkode	13451400	6532600	706700	20690700	0	0	20690700
12	D120000	Wayanad	8926900	1190200	9502100	19619200	0	8926900	10692300
13	D130000	Kannur	13345200	2737400	2331400	18414000	0	0	18414000
14	D140000	Kasargode	8215400	2434200	1849800	12499400	0	0	12499400
TOTAL			170687900	104357200	26244200	301289300	9169400	25950862	266169038

(ii) Details of allotment to 5 Corporations

Sl. No.	Code	Corporation	Development fund(10 th instalment)			Total Rs.	Amount deducted from 2010-11 allocation	Amount deducted for repayment of EMS Housing loan	Net Allocation
			General	SCP	TSP				
1	C 010100	Trivandrum	32553300	13174000	0	45727300	0	0	45727300
2	C 020100	Kollam	16035900	5436100	0	21472000	2395400	0	19076600
3	C 070100	Kochi	23901100	3989300	0	27890400	0	0	27890400
4	C 080100	Thrissur	12782100	4787200	0	17569300	979200	0	16590100
5	C 110100	Kozhikkode	17930300	3728000	0	21658300	2017200	963500	18677600
Total			103202700	31114600	0	134317300	5391800	963500	127962000

9. Commissioner for Rural Development is authorised to draw the deducted amount from the allotment of District Panchayats and Corporations and remit it to State Co-operative Bank forthwith under intimation to Government.

10. Letter of authority in respect of each District Panchayat / Corporation and District Treasury concerned is appended to this Order

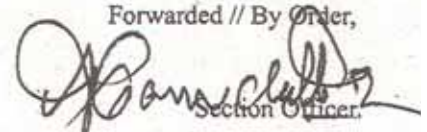
(By Order of the Governor)
S.JAMUNA,

ADDITIONAL SECRETARY TO GOVERNMENT.

To

The Director of Panchayats, Thiruvananthapuram.
The Commissioner for Rural Development, Thiruvananthapuram.
The Director of Urban Affairs, Thiruvananthapuram.
The Accountant General (A&E / Audit), Kerala, Thiruvananthapuram.
The Managing Director, State Co-operative Bank, Thiruvananthapuram
The Secretary, All District Panchayats. (Registered Post)
The Secretary, All Municipal Corporations. (Registered Post).
All District Treasury Officers, (Registered Post)
The Sub Treasury Officer, Vellayambalam, Thiruvananthapuram.
The Sub Treasury Officer, Pathanamthitta / Painavu, (Registered Post)
The Additional Sub Treasury Officer, Thrissur, Kozhikkode.
All Deputy Director of Panchayats.
All Assistant Development Commissioner (General)
The President / Secretary to all Block Panchayat (through Commissioner for Rural Development).
The Managing Director, Kerala Water Authority, Thiruvananthapuram.
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Director of Public Relations Department (For immediate press release)
The Regional Performance Audit Officer, Kollam / Kochi / Kozhikkode.
The Planning & Economic Affairs Department.
The Finance (Budget J) Department.
The Executive Director, Information Kerala Mission, Thiruvananthapuram. (for feeding in the web site)
PA to Principal Secretary, Local Self Government Department.
P.A to Secretary, Local Self Government Department.
P.A to Additional Secretary (F&E), Local Self Government Department
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Forwarded // By Order,


Section Officer.