



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Budget Estimates 2010-11 - Demand No.XLIII - Compensation and Assignments to Local Bodies and Panchayat Raj Institutions - Release of 1st installment - Sanctioned - Orders issued.

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O.(Rt.) No. **158**/2011/LSGD

Dated, Thiruvananthapuram, 17.01.2011.

- Read:-
1. G.O(Ms) No. 11/2010/LSGD dated: 15.01.2010.
 2. G.O.(Rt) No. 1906/2010/LSGD dated: 09.06.2010.
 3. G.O.(Rt) No. 302/2011/Fin. Dated: 13.01.2011.

ORDER

1. As per the Government Order read as 1st paper above, Government have announced a "Road Renovation Scheme" for repairs of the roads maintained by the Local Governments. In the G.O. read 2nd paper above, inter-alia, Government have sanctioned an amount to the tune of Rs. 284.20 crore to District Panchayats, Block Panchayats, Municipal Corporations, and Municipalities towards the additional allocation as the release of funds for road maintenance against the 12th Finance Commission award received from the Government of India.

2) As per the Government Order read as 3rd paper above, Government are pleased to authorize additional expenditure to the tune of **Rs. 90,00,00,000/- (Rupees Ninety Crore only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual.

Head of Account	Additional Amount Authorised (Rs.)
3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS	
200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS	
96 EXPANSION AND DEVELOPMENT UNDER TWELFTH FINANCE COMMISSION RECOMMENDATIONS	
(01) CORPORATIONS (Non Plan - Voted)	6,66,00,000/-
(02) MUNICIPALITIES (Non Plan - Voted)	6,60,00,000/-
(03) DISTRICT PANCHAYATS ((Non Plan - Voted)	48,14,00,000/-
(04) BLOCK PANCHAYATS (Non Plan - Voted)	28,60,00,000/-

3. As per the Government Order read as 3rd paper above, an amount of **Rs. 90,00,00,000/- (Rupees Ninety Crore only)** was transfer credited from the consolidated Fund under Major Head of Account "3604 -Compensation and Assignments to Local Bodies and Panchayat Raj Institutions " to the Public Account as detailed below.

Local Self Government Institution	Head of Account in the Consolidated Fund	Head of Account to which the funds is transfer - credited (Public Account)	Name of Account in Public Account	Sector of Funds	Amount transfer - credited to the Public Account (Amount in Rs.)
Corporations	3604-00-200-96-(01) (N.P)	8448-00-102-94-(01)	MCFA II	General Sector - 12th F.C. Award	6,66,00,000
Municipalities	3604-00-200-96-(02) (N.P)	8448-00-102-94-(02)	MFA II	General Sector - 12th F.C. Award	6,60,00,000
District Panchayats	3604-00-200-96-(03) (N.P)	8448-00-109-93-(01)	DPFA II	General Sector - 12th F.C. Award	48,14,00,000
Block Panchayats	3604-00-200-96-(04) (N.P)	8448-00-109-93-(02)	BPFA II	General Sector - 12th F.C. Award	28,60,00,000
Total					90,00,00,000

4. The distribution of funds among the Local Self Government Institutions is based on the norms and conditions of the Government Order read as 2nd paper above and the subsequent sanction order sought by the Local Self Institutions for road maintenance. The amount so transfer credited is exempted from treasury restrictions.

5. The split up details of the release of first installment of Funds to the Local Self Government Institutions are appended.

6. The letter of authority to each Local Self Government Institution and the District Treasury Office concerned is appended to this order. The Controlling Officer concerned will take timely steps to regularize this additional expenditure through Supplementary Demands for Grants before the close of the current Financial Year.

(By Order of the Governor.)

S.JAMUNA,

ADDITIONAL SECRETARY TO GOVERNMENT.

To

The Commissioner for Rural Development, Thiruvananthapuram.
The Director of Urban Affairs, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.
The Secretary, All District Panchayats. (Regd. Post)
The Secretary, All Municipal Corporations. (Regd. Post)
All District Treasury Officers. (Regd. Post)
The Sub Treasury Officer, Pathanamthitta / Painavu. (Registered Post)
The Additional Sub Treasury Officer, Thrissur. (Registered Post)
The President/Secretary to all Block Panchayat (through the
Commissioner for Rural Development.)
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Director of Public Relations Department (for immediate press release)
The Finance (Budget J) / (Accounts. A) Department.
P.A to Additional Chief Secretary, Local Self Government Department.
P.A to Secretary, Local Self Government Department.
Stock File/Office Copy.

Forwarded // By Order.


Section Officer.

Annexure to G.O.(Rt) No.158/2011/LSGD Dated: 17.01.2011.

I. Block Panchayats

(Rs. Lakh)

Sl. No.	Dist. Code	Block Panchayat	Allocation	Release amount (1st instalment)
(1)	(2)	(3)	(4)	(5)
1	1	Varkala	45.00	15.04
2	1	Kilimannoor	60.72	20.30
3	1	Chirayinkeezhu	45.00	15.04
4	1	Vamanapuram	94.31	31.52
5	1	Vellanad	89.24	29.83
6	1	Nedumangad	45.73	15.29
7	1	Kazhakuttam	54.53	18.23
8	1	Thiruvananthapuram Rural	45.00	15.04
9	1	Nemom	60.35	20.17
10	1	Perumkadavila	72.92	24.37
11	1	Athiyannoor	45.00	15.04
12	1	Parassala	45.00	15.04
13	2	Oachira	45.00	15.04
14	2	Karunagappally	45.00	15.04
15	2	Sasthamcotta	45.00	15.04
16	2	Vettikkavala	56.11	18.76
17	2	Pathanapuram	62.16	20.78
18	2	Anchal	100.00	33.43
19	2	Kottarakara	45.00	15.04
20	2	Chittumala	45.00	15.04
21	2	Chavara	45.00	15.04
22	2	Anchalummoodu	45.00	15.04
23	2	Mukathala	45.00	15.04
24	2	Ithikkara	54.95	18.37
25	2	Chadayamangalam	72.16	24.12
26	3	Mallappally	45.00	15.04
27	3	Pulikezhu	45.00	15.04
28	3	Koipuram	45.00	15.04
29	3	Elanthur	45.00	15.04
30	3	Ranni	100.00	33.43
31	3	Konni	100.00	33.43
32	3	Pandalam	45.00	15.04
33	3	Parakkode	69.99	23.40
34	3	Kulanada	45.00	15.04
35	4	Thycattusery	45.00	15.04
36	4	Pattanakkad	51.63	17.26
37	4	Kanjikuzhy	45.00	15.04
38	4	Aryad	45.00	15.04
39	4	Ambalapuzha	45.00	15.04
40	4	Veliyanad	45.00	15.04
41	4	Chengannur	49.07	16.40
42	4	Harippad	45.00	15.04
43	4	Mavelikkara	45.00	15.04
44	4	Bharanikavu	48.05	16.06
45	4	Muthukulam	45.00	15.04
46	5	Vaikom	45.00	15.04
47	5	Uzhavoor	54.67	18.27
48	5	Lalam	45.00	15.04
49	5	Erattupetta	58.17	19.44
50	5	Pallom	72.87	24.36

Sl. No.	Dist. Code	Block Panchayat	Allocation	Release amount (1st instalment)
(1)	(2)	(3)	(4)	(5)
51	5	Vazhoor	45.00	15.04
52	6	Adimaly	90.14	30.13
53	6	Devikulam	100.00	33.43
54	6	Nedumkandam	71.42	23.87
55	6	Elamdesom	47.07	15.73
56	6	Idukki	100.00	33.43
57	6	Kattappana	79.71	26.64
58	6	Thodupuzha	45.00	15.04
59	6	Azhutha	100.00	33.43
60	7	Alangad	45.00	15.04
61	7	Koovappady	74.60	24.94
62	7	Vazhakkulam	53.94	18.03
63	7	Edappally	45.00	15.04
64	7	Vypin	46.78	15.64
65	7	Palluruthy	45.00	15.04
66	7	Mulamthuruthy	45.00	15.04
67	7	Vadavucode	51.48	17.21
68	7	Kothamangalam	100.00	33.43
69	7	Pampakuda	53.20	17.78
70	7	Muvattupuzha	53.55	17.90
71	8	Chavakkad	45.00	15.04
72	8	Chowwannur	45.00	15.04
73	8	Vadakkamchery	77.05	25.75
74	8	Pazhayannur	68.71	22.97
75	8	Ollukkara	90.20	30.15
76	8	Puzhakkal	45.00	15.04
77	8	Mullassery	45.00	15.04
78	8	Thalikkulam	45.00	15.04
79	8	Anthicad	45.00	15.04
80	8	Cherpu	45.00	15.04
81	8	Kodakara	76.78	25.66
82	8	Irinjalakkuda	45.00	15.04
83	8	Vellangallur	45.00	15.04
84	8	Kodungallur	45.00	15.04
85	8	Mala	45.00	15.04
86	8	Chalakydy	100.00	33.43
87	9	Thrithala	55.25	18.47
88	9	Pattambi	76.36	25.52
89	9	Ottappalam	46.20	15.44
90	9	Sreekrishnapuram	57.59	19.25
91	9	Manarkkad	100.00	33.43
92	9	Attappady	100.00	33.43
93	9	Palakkad	61.75	20.64
94	9	Kuzhalmannam	54.76	18.30
95	9	Chittur	62.41	20.86
96	9	Kollamgode	45.00	15.04
97	9	Alathur	87.88	29.38
98	9	Maiampuzha	100.00	33.43
99	10	Nilambur	100.00	33.43
100	10	Wandoor	100.00	33.43
101	10	Kondotty	60.27	20.15
102	10	Arekkode	70.79	23.66

Sl. No.	Dist. Code	Block Panchayat	Allocation	Release amount (1st instalment)
(1)	(2)	(3)	(4)	(5)
103	10	Malappuram	55.73	18.63
104	10	Perinthalmanna	63.32	21.17
105	10	Mankada	73.74	24.65
106	10	Kuttippuram	54.09	18.08
107	10	Vengara	63.98	21.39
108	10	Tirurangadi	69.97	23.39
109	10	Thanur	64.71	21.63
110	10	Tirur	49.36	16.50
111	11	Thuneri	45.00	15.04
112	11	Kunnummal	68.18	22.79
113	11	Thodannur	45.00	15.04
114	11	Melady	45.00	15.04
115	11	Perambra	64.34	21.51
116	11	Balussery	77.79	26.00
117	11	Chelannur	55.40	18.52
118	11	Koduvally	97.73	32.67
119	11	Kunnamangalam	100.00	33.43
120	11	Kozhikode	63.93	21.37
121	12	Mananthavady	100.00	33.43
122	12	Kalpetta	100.00	33.43
123	13	Payyannur	100.00	33.43
124	13	Thaliparamba	100.00	33.43
125	13	Irikkur	97.80	32.69
126	13	Kannur	45.00	15.04
127	13	Edakkad	64.39	21.52
128	13	Thalassery	50.92	17.02
129	13	Koothuparamba	70.64	23.61
130	13	Iritty	80.09	26.77
131	13	Peravoor	79.54	26.59
132	14	Manjeswaram	100.00	33.43
133	14	Kasaragode	100.00	33.43
134	14	Kanhangad	100.00	33.43
135	14	Neeleswaram	99.96	33.41
		Total	8556.13	2860.00

II. Municipalities

(Rs. Lakh)

Sl. No.	Dist Code	Municipality	Allocation	Release amount (1st instalment)
(1)	(2)	(3)	(4)	(5)
1	1	Varkala	32.59	10.90
2	1	Attingal	32.22	10.77
3	1	Nedumangad	56.38	18.85
4	1	Neyyattinkara	59.10	19.76
5	2	Punalur	54.09	18.09
6	3	Pathanamthitta	39.58	13.23
7	4	Chengannur	25.40	8.49
8	4	Mavelikkara	24.92	8.33
9	4	Cherthala	35.83	11.98
10	4	Alappuzha	100.00	33.42
11	5	Palai	25.54	8.54
12	5	Vaikom	20.00	6.69
13	5	Changanassery	36.37	12.16
14	5	Kottayam	42.71	14.28
15	6	Thodupuzha	54.67	18.28
16	7	Kalamassery	54.27	18.15
17	7	Kothamangalam	54.95	18.37
18	7	Angamaly	42.01	14.05
19	7	Thrippunithura	44.90	15.01
20	7	North Paravur	22.19	7.42
21	7	Perumbavoor	24.97	8.35
22	8	Chalakyudy	45.92	15.35
23	8	Irinjalakuda	23.77	7.95
24	8	Kunnamkulam	55.90	18.69
25	9	Ottappalam	53.39	17.85
26	9	Shoranur	49.76	16.64
27	9	Chittur-Thathamangalam	28.44	9.51
28	9	Palakkad	84.51	28.26
29	10	Perinthalmanna	52.96	17.71
30	10	Tirur	40.04	13.39
31	10	Malappuram	58.47	19.55
32	11	Vadakara	54.63	18.27
33	11	Quilandy	58.88	19.69
34	12	Kalpetta	52.20	17.45
35	13	Mattannur	71.79	24.00
36	13	Taliparamba	71.58	23.93
37	13	Koothuparamba	29.33	9.81
38	13	Payyannur	83.13	27.79
39	13	Thalassery	67.77	22.66
40	13	Kannur	41.50	13.88
41	14	Kanhangad	67.30	22.50
		Total	1973.96	660.00

III. District Panchayats

(Rs. Lakh)

SI No	District Panchayat	Allocation	Release amount (1st instalment)
(1)	(2)	(3)	(4)
1	Thiruvananthapuram	1200	401.17
2	Kollam	1000	334.31
3	Pathanamthitta	800	267.44
4	Alappuzha	1000	334.31
5	Kottayam	1000	334.31
6	Idukki	800	267.44
7	Ernakulam	1200	401.17
8	Thrissur	1200	401.17
9	Palakkad	1200	401.17
10	Malappuram	1200	401.17
11	Kozhikode	1200	401.17
12	Wayanad	600	200.56
13	Kannur	1200	401.17
14	Kasaragode	800	267.44
		14400	4814.00

IV. Coporations

(Rs. Lakh)

SI. No.	Dist Code	Corporation	Allocation	Release amount
(1)	(2)	(3)	(4)	(5)
1	1	Thiruvananthapuram	597.16	199.65
2	2	Kollam	266.02	88.94
3	7	Kochi	439.29	146.87
4	8	Thrissur	340.15	113.72
5	11	Kozhikode	349.38	116.82
		Total	1992.00	666.00



Section Officer