

Local self Government Department -Decentralised planning 2010-11-Funds for Expansion and Development -Transfer credited from Consolidated fund to Public Account -Release of 8th instalment to Local Self Government Institutions for December 2010-Orders issued

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O(Rt) 3823/10/LSGD

Dated ,Thiruvananthapuram 04.12.10

Read:-

- 1) G.O(P)No177/06/Fin dated 12.4.06
- 2) G.O(P)No 603/07/Fin dated 22.12.07
- 3) G.O(P)No 249/09/Fin dated 01.07.09
- 4) Circular No39546/FMI/09/LSGD dated 17.02.10
- 5) G.O(Rt)No.1565/10/LSGD dated 17.02.10
- 6) G.O(Rt)No.1957/10/LSGD dated 14.06.10
- 7) G.O(Rt)No.2296/10/LSGD dated 14.07.10
- 8) G.O(Rt)No.2657/10/LSGD dated 10.08.10
- 9) G.O(Rt)No.2953/10/LSGD dated 06.09.10
- 10) G.O(Rt) No3201/10/LSGD dated 08.10.10
- 11) G.O(Rt)No.3582/10/LSGD dated 15.11.10
- 12) G.O(Rt) No. 8484/10/Fin dated 26.11.10

ORDER

In the Government Order read as 1st paper above Government have revised guidelines for the allocation of funds to Local Self Government Institutions.

- 2. As per the Government Order read as 5th,6th,7th,8th,9th, 10th and 11th papers above sanction was accorded for the release of 1st, 2nd,3rd, 4th,5th, 6th, and 7th instalment of funds for Expansion and Development for the month of May, June, July, August, September, October and November 2010
- 3. As per the Government Order read as 12th paper above sanction was accorded for the transfer credit of \$\ \circ\$ 200,63,62,650/-(Rupees two hundred crore sixty three lakh Sixty two thousand six hundred and fifty only) from the consolidated fund under Major head of account 3604-compensation and assignments to Local bodies and Panchayat Raj Institutions to the Public Account under Major Head of Account '8448-Deposits of Local funds' to release the instalment for the month of December 2010(8th instalment)being the funds for Expansion and Development to Local self Governments Institutions . Sanction was also accorded for the release of \$\ 200,63,62,650/-(Rupees two hundred crore sixty three lakh Sixty two thousand six hundred and fifty only) being 1/10th of the net allocation earmarked to the the Local Self Government Institutions in respect of Funds for Expansion and development under different sectors as per the distribution in Appendix -IV to the detailed budget estimates, 2010-11
- 4. In the circumstances, Government are pleased to release 1/10th of the current years budget provision allocated to Local Self Government institutions amounting to ₹200,63,62,650/-(Rupees two hundred crore sixty three lakh Sixty two thousand six hundred and fifty only) as 8th instalment of Expansion and Development fund for the month of December 2010 as per the entitlement envisaged in Appendix IV to the detailed budget estimates 2010-11.
- 5. The Controlling Officers will release the net amount (excluding the deducted amount from 2010-11) set apart for Local Self Government Institutions concerned to their Secretaries directly as per the Government Order read as first paper above.

6.Government are also pleased to allot the following amount as the 8th instalment of Development fund to the 14 District Panchayat and 5 corporations as shown below.

(i) Details of allotment to 14 District Panchayats:

Sl. No	Code	District Panchayat	General Sector	SCP	TSP	Total	Amount deducted from 2010-11 allocation	Net allocation
1	2	3	4	5	6	7	8	9
1	D010000 D020000	TVPM Kollam	13537400 12357700	10642000 10926800	1395300 331200	25574700 23615700	0	25574700 23615700
2								
3	D030000	30000 Pathanamthitta 6		5768400	445700	12985100	1613200	11371900
4	D040000	Alappuzha	10693600	6986800	184900	17865300	0	17865300
5.	D050000	Kottayam	11459600	5336400	1297200	18093200	4607000	13486200
6	D060000	Idukki	9956900	6020000 .	3618400	19595300	0	19595300
7	D070000	Ernakulam	13221600	8443400	556300	22221300	0	22221300
8	D080000	Thrissur	13219400	11837800	350800	25408000	2949200	22458800
9	D090000	Palakkad	16793200	15477500	2813500	35084200	0	35084200
10	D100000	Malappuram	18738600	10023700	860900	29623200	0 .	29623200
11	D110000	Kozhikkode	13451400	6532600	706700	20690700	0	20690700
12-	D120000	Wayanad	8926900	1190200	9502100	19619200	0	19619200
13	D130000	Kannur	13345200	2737400	2331400	18414000	0	18414000
14	D140000	Kasargode	8215400	2434200	1849800	12499400	0	12499400
TOTAL			170687900	104357200	26244200	301289300	9169400	292119900

(ii) Details of allotment to 5 Corporations

SL No	Code	Corporation	Development fund(8th instalment)			Total Rs.	Amount deducted from 2010-	Net Allocation
			General	SCP	TSP		11 allocation	
1	C 010100	Trivandrum	32553300	13174000	0	45727300	0	45727300
2	C 020100	Kollam	16035900	5436100	0	21472000	2395400	19076600
3	C 070100	Kochi	23901100	3989300	0	27890400	0	27890400
4	C 080100	Thrissur	12782100	4787200	0	17569300	979200	16590100
5	C 110100	Kozhikkode	17930300	3728000	0	21658300	2017200	19641100
Total			103202700	31114600	0	134317300	5391800	128925500

7.Letter authority in respect of each Local Self government institutions and District Treasury concerned is appended to this Order

(By Order of the Governor)
G.ALPHONSA,
ADDITIONAL SECRETARY TO GOVERNMENT.

To

The Director of Panchayats, Thiruvananthapuram.

The Commissioner for Rural Development, Thiruvananthapuram.

The Director of Urban Affairs, Thiruvananthapuram.

The Accountant General (A&E / Audit), Kerala, Thiruvananthapuram.

The Secretary, All District Panchayats. (Registered Post)

The Secretary, All Municipal Corporations. (Registered Post)

All District Treasury Officers, (Registered Post)

The Sub Treasury Officer, Vellayambalam, Thiruvananthapuram.

The Sub Treasury Officer, Pathanamthitta / Painavu, (Regtistered Post)

The Additional Sub Treasury Officer, Thrissur, Kozhikkode.

All Deputy Director of Panchayats.

All Assistant Development Commissioner (General)

The President / Secretary to all Block Panchayat (through Commissioner for Rural Development).

The Member Secretary, State Planning Board, Thiruvananthapuram.

The Director of Public Relations Department (For immediate press release)

The Regional Performance Audit Officer, Kollam / Kochi / Kozhikode.

The Planning & Economic Affairs Department.

The Finance (Budget J) Department.

The Executive Director, Information Kerala Mission, Thiruvananthapuram. (for feeding in the web site)

PA to Principal Secretary, Local Self Government Department.

P.A to Secretary, Local Self Government Department.

P.A to Additional Secretary (F&E), Local Self Government Department

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Forwarded // By Order,

Section Officer