



## GOVERNMENT OF KERALA

### Abstract

Local Self Government Department - Decentralized Planning 2010-11 - Funds for Expansion and Development - Transfer credited from consolidated fund to Public Account - Release of 3<sup>rd</sup> installment to Local Self Government Institutions for July, 2010 - Orders issued.

### LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O.(Rt.)No. 2296/2010/LSGD.

Dated, Thiruvananthapuram, 14.07.2010.

- Read:-
- 1) G.O (P)No.177/06/Fin. dated, 12.4.2006.
  - 2) G.O (P) No. 603/07/Fin. Dated: 22.12.2007.
  - 3) G.O.(P) No. 249/09/Fin. Dated: 01.07.2009.
  - 4) Circular No. 39546/FM1/09/LSGD dated: 17.02.2010.
  - 5) G.O.(Rt) No. 1565/2010/Fin. Dated: 10.05.2010.
  - 6) G.O.(Rt) No. 1957/10/LSGD Dated: 14.06.2010.
  - 7) G.O.(Rt) No. 4963/10/Fin. Dated: 21.06.2010.

### ORDER

1. In the Government Order read as 1st paper above, Government have issued revised guidelines for the allocation and drawal of funds to Local Self Government Institutions.

2. As per the Government Order read as 5th and 6th paper above sanction was accorded for the release of 1<sup>st</sup> and 2nd installment of funds for Expansion and Development for the month of May and June, 2010.

3. As per the Government Order read as 7<sup>th</sup> paper above sanction was accorded for the transfer credit of Rs. 200,63,62,650/- (Rupees Two hundred crore Sixty Three lakh Sixty Two thousand Six hundred and Fifty only) from the Consolidated Fund under Major Head of Account, '3604 - Compensation and Assignments to Local Bodies and Panchayat Raj Institutions' to the Public Account under Major Head of Account, '8448 - Deposits of Local Funds' to release the installment due for the month of July, 2010 (3rd installment) being the Funds for Expansion and Development to Local Self Government Institutions. Sanction was also accorded for the release of Rs. 200,63,62,650/- (Rupees Two hundred crore Sixty Three lakh Sixty Two thousand Six hundred and Fifty only) being 1/10th of the net allocation earmarked to the Local Self Government Institutions in respect of Funds for Expansion and Development under different sectors as per the distribution in Appendix - IV to the Detailed Budget Estimates, 2010 - 11.

4. In the circumstances, Government are pleased to release 1/10th of the current years budget provision allocated to Local Self Government Institutions amounting to Rs. 200,63,62,650/- (Rupees Two hundred crore Sixty Three lakh Sixty Two thousand Six hundred and Fifty only) as 3rd installment of Expansion and Development Fund for the month of July 2010 as per the entitlement envisaged in Appendix IV to the detailed Budget Estimates 2010-11.

5. The Director of Panchayats will allot the net amount (excluding the deducted amount from 2010-11) set apart for each Grama Panchayat to their Secretaries of Grama Panchayats directly as per the Government Order read as first paper above subject to the conditions stipulated in the circular read as 4<sup>th</sup> paper above.

6. The Commissioner for Rural Development will allot the net amount (excluding the deducted amount from 2010-11) allocation) set apart for each Block Panchayat to the Secretaries of Block Panchayats directly adhering to the conditions stipulated in the circular read as 4<sup>th</sup> paper above.

7. The Director of Urban Affairs will allot the net amount (excluding the deducted amount from 2010-11 allocation) set apart for each Municipality to the Secretaries of the Municipalities directly subject to the conditions laid down in circular read as 4<sup>th</sup> paper above.

8. The Controlling Officers shall see that installments of Development Fund are released to defaultee local bodies as and when the expenditure for the year 2009-10 is reported.

9. Government are also pleased to allot the following amounts as the 3<sup>rd</sup> installment of Development fund to the 14 District Panchayats and 5 Corporations as shown below.

(ii) **Details of Allotment to the 14 District Panchayats:-**

Sl. No.	Code	District Panchayat	General Sector	SCP	TSP	Total Rs.	Amount deducted from 2010-11 allocation	Net Allocation (7-8) (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)
1	D010000	TVM	13537400	10642000	1395300	25574700	0	25574700
2	D020000	Kollam	12357700	10926800	331200	23615700	0	23615700
3	D030000	Pathanam thitta	6771000	5768400	445700	12985100	1613200	11371900
4	D040000	Alappuzha	10693600	6986800	184900	17865300	0	17865300
5	D050000	Kottayam	11459600	5336400	1297200	18093200	4607000	13486200
6	D060000	Idukki	9956900	6020000	3618400	19595300	0	19595300
7	D070000	Ernakulam	13221600	8443400	556300	22221300	0	22221300
8	D080000	Thrissur	13219400	11837800	350800	25408000	2949200	22458800
9	D090000	Palakkad	16793200	15477500	2813500	35084200	0	35084200
10	D100000	Malappuram	18738600	10023700	860900	29623200	0	29623200
11	D110000	Kozhikode	13451400	6532600	706700	20690700	0	20690700
12	D120000	Wayanad	8926900	1190200	9502100	19619200	0	19619200
13	D130000	Kannur	13345200	2737400	2331400	18414000	0	18414000
14	D140000	Kasargod	8215400	2434200	1849800	12499400	0	12499400
<b>Total</b>			<b>170687900</b>	<b>104357200</b>	<b>26244200</b>	<b>301289300</b>	<b>9169400</b>	<b>292119900</b>

## (ii) Details of allotment to the 5 Corporations:-

Sl. No	Code	Municipal Corporation	Development Fund (3 <sup>rd</sup> installment) in Rupees.			Total Rs.	Amount deducted from 2010-11 allocation	Net Allocation
			General Sector	SCP	TSP			
1	CO 10100	Trivandrum	32553300	13174000	0	45727300	0	45727300
2	CO 20100	Kollam	16035900	5436100	0	21472000	2395400	19076600
3	CO 70100	Kochi	23901100	3989300	0	27890400	0	27890400
4	CO 80100	Thrissur	12782100	4787200	0	17569300	979200	16590100
5	C 110100	Kozhikode	17930300	3728000	0	21658300	2017200	19641100
		<b>Total</b>	<b>103202700</b>	<b>31114600</b>	<b>0</b>	<b>134317300</b>	<b>5391800</b>	<b>128925500</b>

9. The letter of authority to each Local Self Government Institution and the District Treasury concerned is appended to this order.

(By Order of the Governor)  
G.ALPHONSA,

ADDITIONAL SECRETARY TO GOVERNMENT.

To

The Director of Panchayats, Thiruvananthapuram.  
The Commissioner for Rural Development, Thiruvananthapuram.  
The Director of Urban Affairs, Thiruvananthapuram.  
The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.  
The Secretary, All District Panchayats.(Registered post)  
The Secretary, All Municipal Corporations. (Registered post)  
All District Treasury Officers. (Registered post)  
The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram.  
The Sub-treasury Officer, Pathanamthitta/Painavu. (Registered post)  
The Additional Sub Treasury Officer, Thrissur, Kozhikode.  
All Deputy Director of Panchayats.  
All Assistant Development Commissioner (General)  
The President/Secretary to all Block Panchayat (through Commissioner for Rural Development.  
The Member Secretary, State Planning Board, Thiruvananthapuram.  
The Director of Public Relations Department (for immediate press release)  
The Regional Performance Audit Officer, Kollam/Kochi/Kozhikode.  
The Planning & Economic Affairs Department.  
The Finance (Budget. J) Department.  
The Executive Director, Information Kerala Mission, Thiruvananthapuram. (for feeding in the web site)  
P.A to Principal Secretary, Local Self Government Department.  
P.A to Secretary, Local Self Government Department.  
Stock File/Office Copy.

Forwarded // By Order

  
Section officer