



## GOVERNMENT OF KERALA

### Abstract

Local Self Government Department - Budget Estimates 2010-11 - Funds for Maintenance Expenditure (Road Assets and Non-Road Assets) - Transfer credited from consolidated fund to Public Account - Release of 3<sup>rd</sup> installment for June 2010 - Orders issued.

### **LOCAL SELF GOVERNMENT (FM) DEPARTMENT**

G.O.(Rt.)No. 1958 /2010/LSGD

Dated, Thiruvananthapuram, 14.06.2010.

- Read:-
1. G.O(P) No. 177/06/Fin. Dated:12.4.2006.
  2. Circular No. 39546/FM1/2009/LSGD Dated: 17.02.2010.
  3. G.O.(Rt) No. 1313/10/LSGD Dated: 13.04.2010.
  4. G.O.(Rt) No. 1572/10/LSGD. Dated: 12.05.2010.
  5. G.O.(Rt) No. 4246/10/Fin. Dated: 24.05.2010.

### **ORDER**

1. As per the Government Order read as 1st paper above, Government have issued revised guidelines for the allocation and drawal of funds to Local Self Government Institutions.

2. As per the Government Order read as 3rd and 4th paper above sanction was accorded for the release of 1st and 2nd installment of funds for Maintenance expenditure for the month of April and May 2010.

3. As per the Government Order read as 5<sup>th</sup> paper above, an amount of Rs.44,05,79,500/- (Rupees Forty Four crore Five lakhs Seventy Nine thousand and Five hundred only) was transfer credited from the Consolidated Fund under Major Head of Account, '3054 -Roads and Bridges' and '3604 - Compensation and Assignments to Local Bodies and Panchayat Raj Institutions' to the Public Account under Major Head of Account, '8448 - Deposits of Local Funds' as 3<sup>rd</sup> installment for June 2010 and also sanctioned for its release. Accordingly sanction is accorded for the release of Rs.24,76,35,100/- (Rupees Twenty Four crore Seventy Six lakh Thirty Five thousand and One hundred only) for Maintenance Expenditure of Non-Road Assets and Rs.19,29,44,400/- (Rupees Nineteen crore Twenty Nine lakhs Fourty Four thousand and Four hundred only) for maintenance expenditure of Road Assets from the funds so transfer credited being 1/10th of allocation earmarked to the Local Self Government Institutions as 3<sup>rd</sup> installment for the month of June, 2010.

4. The distribution of funds among the Local Self Government Institutions is based on the statement appended to the Government Order read as 5<sup>th</sup> paper above. The amount so transfer credited is exempted from treasury restrictions.

5. The Controlling Officers will release the 3<sup>rd</sup> installment of the 1/10<sup>th</sup> of the maintenance expenditure (Road Assets & Non Road Assets) earmarked to the Local Self Government Institutions concerned in accordance with the guidelines prescribed in para 3 of the Government Order read as 1<sup>st</sup> paper above subject to the conditions stipulated in the circular cited. The Controlling Officers shall see that installment of Funds for Maintenance Expenditure due from June onwards are released to defaultee local bodies as and when the expenditure for the year 2009-10 is reported.

## (v) Details of Allotment to the 14 District Panchayats:--

Sl. No.	Code	District Panchayats	Maintenance Fund (Amount in Rs.)	
			Non - Road Assets	Road Assets
1	DO 10000	Thiruvananthapuram	34,44,400	10,37,700
2	DO 20000	Kollam	32,32,000	6,94,600
3	DO 30000	Pathanamthitta	15,61,800	16,02,800
4	DO 40000	Alappuzha	25,85,600	3,43,400
5	DO 50000	Kottayam	7,82,400	2,48,900
6	DO 60000	Idukki	26,44,700	9,07,700
7	DO 70000	Ernakulam	18,42,800	16,99,400
8	DO 80000	Thrissur	25,40,400	6,28,100
9	DO 90000	Palakkad	41,49,600	10,96,200
10	D 100000	Malappuram	37,04,000	10,76,800
11	D 110000	Kozhikode	34,97,200	21,04,900
12	D 120000	Wayanad	15,51,800	5,30,700
13	D 130000	Kannur	34,96,600	13,80,100
14	D 140000	Kasaragod	23,45,500	15,28,700
		<b>Total</b>	<b>3,73,78,800</b>	<b>1,48,80,000</b>

## (vi) Details of allotment to the 5 Corporations :--

Sl. No.	Code	Municipal Corporations	Maintenance Expenditure Fund (Amount in Rupees)	
			Non-Road Assets	Road Assets
1	CO 10100	Thiruvananthapuram	72,50,300	36,98,400
2.	CO 20100	Kollam	24,10,900	9,09,100
3.	CO 70100	Kochi	51,31,100	62,34,700
4.	CO 80100	Thrissur	25,80,900	11,30,300
5.	C110100	Kozhikode	27,79,500	32,79,800
		<b>Total</b>	<b>2,01,52,700</b>	<b>1,52,52,300</b>

6. The letter of authority to each Local Self Government Institution and the District Treasury Office concerned is appended to this order.

7. The letter of authority in respect of District Panchayat Kollam / Kottayam and Corporation Kollam / Kochi will be issued as and when the instructions in the circular cited is complied with.

(By Order of the Governor,)

G.ALPHONSA,

ADDITIONAL SECRETARY TO GOVERNMENT.

To

The Director of Panchayats, Thiruvananthapuram.  
The Commissioner for Rural Development, Thiruvananthapuram.  
The Director of Urban Affairs, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram.  
The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.  
The Secretary, All District Panchayats. (Regd. Post)  
The Secretary, All Municipal Corporations. (Regd. Post)  
All District Treasury Officers. (Regd. Post)  
The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram. }  
The Sub-treasury Officer, Pathanamthitta/Painavu. } Registered Post  
The Additional Sub Treasury Officer, Thrissur, Kozhikode.  
All Deputy Director of Panchayats.  
All Assistant Development Commissioner (General)  
The President/Secretary to all Block Panchayat (through the  
Commissioner for Rural Development.)  
The Member Secretary, State Planning Board, Thiruvananthapuram.  
The Director of Public Relations Department (for immediate press release)  
The Executive Director, Information Kerala Mission.  
The Planning & Economic Affairs Department.  
The Finance (Budget. J) Department.  
P.A to Principal Secretary Local Self Government Department.  
P.A to Secretary, Local Self Government Department.  
Stock File/Office Copy.

Forwarded // By Order

  
Section Officer

