



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Budget Estimates 2009-10 - Funds for Maintenance Expenditure (Road Assets and Non-Road Assets) - Transfer credited from consolidated fund to Public Account - Release of 1st installment for April 2010 - Orders issued.

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O.(Rt.)No. 1313 /2010/LSGD

Dated, Thiruvananthapuram, 13.04.2010.

- Read:-
1. G.O(P) No. 177/06/Fin. dated, 12.4.2006.
 2. G.O.(Rt) No. 2239/09/LSGD dated: 28.08.2009.
 3. G.O.(Rt) No. 3147/10/Fin. Dated: 05.04.2010.

ORDER

1. As per the Government Order read as 1st paper above, Government have issued revised guidelines for the allocation and drawal of funds to Local Self Government Institutions.
2. As per the Government Order read as 3rd paper above, an amount of Rs. 44,05,79,500/- (Rupees Forty Four crore Five lakhs Seventy Nine thousand and Five hundred only) was transfer credited from the Consolidated Fund under Major Head of Account, '3054 -Roads and Bridges' and '3604 - Compensation and Assignments to Local Bodies and Panchayat Raj Institutions' to the Public Account under Major Head of Account, '8448 - Deposits of Local Funds' as 1st installment for April 2010 and also sanctioned for its release. Accordingly sanction is accorded for the release of Rs.24,76,35,100/- (Rupees Twenty Four crore Seventy Six lakh Thirty Five thousand and One hundred only) for Maintenance Expenditure of Non-Road Assets and Rs.19,29.44.400/- (Rupees Nineteen crore Twenty Nine lakhs Forty Four thousand and Four hundred only) for maintenance expenditure of Road Assets from the funds so transfer credited being 1/10th of allocation earmarked to the Local Self Government Institutions as 1st installment for the month of April, 2010.
3. The distribution of funds among the Local Self Government Institutions is based on the statement appended to the Government Order read as 3rd paper above. The amount so transfer credited is exempted from treasury restrictions.
4. The Director of Panchayats will release the 1st installment of the 1/10th of the maintenance expenditure (Road Assets & Non Road Assets) earmarked to the Grama Panchayats. The Director of Urban Affairs will release the 1st installment of the 1/10th of the maintenance expenditure (Road Assets & Non Road Assets) earmarked to the Municipalities. The Commissioner for Rural Development will release the 1st installment of the 1/10th of the Maintenance Expenditure (Non Road Assets) to the Block Panchayats in accordance with the guidelines prescribed in para 3 of the Government Order read as 1st paper above.
5. Out of Rs. 46,20,000/- ordered to be deducted from the Maintenance Fund (Road Assets) of Malappuram District Panchayat for the maintenance of PMGSY Roads, Rs. 34,43,000/- was deducted during the last financial year. As such balance amount of Rs. 11,77,000/- will be deducted from the Road Fund allocated to Malappuram District Panchayat during this Financial Year. Commissioner for Rural Development will draw and remit the deducted amount to KSRRDA as ordered in the Government Order read as 2nd paper above.

(i) Details of Allotment to the 14 District Panchayats:--

Sl. No	Code	District Panchayats	Maintenance Fund (Amount in Rs)					
			Non-Road Assets	Road Assets				
				Allotment for 04/2010	Total amount ordered to be deducted for remittance to KSRRDA	Amount already deducted during 2009-10	Amount deducted for remittance to KSRRDA	Net Allotment for 04/2010
1.	DO 10000	Thiruvananthapuram	34,44,400	10,37,700	3104800	3104800	0	10,37,700
2.	DO 20000	Kollam	32,32,000	6,94,600	2722000	2722000	0	6,94,600
3.	DO 30000	Pathanamthitta	15,61,800	16,02,800	1556200	1556200	0	16,02,800
4.	DO 40000	Alappuzha	25,85,600	3,43,400	1513500	1513500	0	3,43,400
5.	DO 50000	Kottayam	7,82,400	2,48,900	931800	931800	0	2,48,900
6.	DO 60000	Idukki	26,44,700	9,07,700	3121200	3121200	0	9,07,700
7.	DO 70000	Ernakulam	18,42,800	16,99,400	1281400	1281400	0	16,99,400
8.	DO 80000	Thrissur	25,40,400	6,28,100	2266300	2266300	0	6,28,100
9.	DO 90000	Palakkad	41,49,600	10,96,200	557500	557500	0	10,96,200
10.	D 100000	Malappuram	37,04,000	10,76,800	4620000	3443000	10,76,800	0
11.	D 110000	Kozhikode	34,97,200	21,04,900	4030100	4030100	0	21,04,900
12.	D 120000	Wayanad	15,51,800	5,30,700	903500	903500	0	5,30,700
13.	D 130000	Kannur	34,96,600	13,80,100	5243900	5243900	0	13,80,100
14.	D 140000	Kasaragod	23,45,500	15,28,700	2462600	2462600	0	15,28,700
		Total	3,73,78,800	14880000	34314800	33137800	10,76,800	13803200

(ii) Details of allotment to the 5 Corporations :--

Sl. No.	Code	Municipal Corporations	Maintenance Expenditure Fund (Amount in Rupees)	
			Non-Road Assets	Road Assets
1	CO 10100	Thiruvananthapuram	72,50,300	36,98,400
2.	CO 20100	Kollam	24,10,900	9,09,100
3.	CO 70100	Kochi	51,31,100	62,34,700
4.	CO 80100	Thrissur	25,80,900	11,30,300
5.	C110100	Kozhikode	27,79,500	32,79,800
		Total	2,01,52,700	1,52,52,300

7. The letter of authority to each Local Self Government Institution and the District Treasury Office concerned is appended to this order.

(By Order of the Governor,
G. ALPHONSA,
ADDITIONAL SECRETARY TO GOVERNMENT.

To

- The Director of Panchayats, Thiruvananthapuram.
- The Commissioner for Rural Development, Thiruvananthapuram.
- The Director of Urban Affairs, Thiruvananthapuram.
- The Director of Treasuries, Thiruvananthapuram.
- The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.
- The Member Secretary, KSRRDA, Thiruvananthapuram.
- The Secretary, All District Panchayats. (Regd. Post)
- The Secretary, All Municipal Corporations. (Regd. Post)
- All District Treasury Officers. (Regd. Post)
- The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram.
- The Sub-treasury Officer, Pathanamthitta/Painavu.
- The Additional Sub Treasury Officer, Thrissur, Kozhikode.
- All Deputy Director of Panchayats.
- All Assistant Development Commissioner (General)
- The President/Secretary to all Block Panchayat (through the
Commissioner for Rural Development.)
- The Member Secretary, State Planning Board, Thiruvananthapuram.
- The Director of Public Relations Department (for immediate press
release)
- ✓ The Executive Director, Information Kerala Mission.
- The Planning & Economic Affairs Department.
- The Finance (Budget. J) Department.
- P.A to Principal Secretary Local Self Government Department.
- P.A to Secretary, Local Self Government Department.
- Stock File/Office Copy.

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Forwarded // By Order



Section Officer