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GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Decentralized Planning 2008-09 - Funds for Expansion and Development - Transfer credited from consolidated fund to Public Account - Release of 7th instalment to Local Self Government Institutions - Orders issued.

4045 LOCAL SELF GOVERNMENT (FM) DEPARTMENT
G.O.(Rt.)No. 4045 /08/LSGD. Dated, Thiruvananthapuram, 17/11/2008

- Read:-
- 1) G.O (P)No.177/06/Fin. dated, 12--4--2006.
 - 2) G.O (P)No.603/07/Fin. dated, 22--12--2007.
 - 3) G.O (Rt)No.1742 /08 /LSGD. dated 19--5--2008.
 - 4) G.O (Rt)No.1659/08/LSGD dated 9--6--2008.
 - 5) G.O (Rt)No.1626/08/LSGD dated 03/06/2008.
 - 6) G.O (Rt)No.2990/08/LSGD dated 31/07/2008.
 - 7) G.O (Rt)No.3412/08/LSGD dated 18/09/2008.
 - 8) G.O (Rt)No. 3469/08/LSGD dated 23/09/2008.
 - 9) G.O (Rt)No. 3655/08/LSGD. dated 16/10/2008.
 - 10) G.O(Rt)No. 8228/08/Fin dated 16/10/2008.

ORDER

1. In the Government Order read as 1st paper above, Government have issued revised guidelines for the allocation and drawal of funds to Local Self Government Institutions.
2. As per the Government Order read as 2nd paper above, deductions corresponding to the shortfall in expenditure exceeding 20% of the allocation in 2006-07 were made in the budget allocations to the respective Local Self Government Institutions for the financial year 2008-09.
3. As per the Government Orders read as 3rd, 4th, 6th, 7th, 8th and 9th papers above, sanction was accorded for the release of 1st, 2nd, 3rd, 4th, 5th and 6th instalments of Development Fund for the months of May, June, July, August, September and October 2008.

4. In the Government Order read as 10th paper above, sanction was accorded for the release of 1/10th of the allocation earmarked to the Local Self Government Institutions in respect of funds for Expansion and Development under different sectors as per the distribution in Appendix - IV to the Detailed Budget Estimates 2008-09 from the funds transfer credited to the public accounts under the major head of account "8448-Deposits of local funds".

5. In the Government order read as 5th paper above, it has been stipulated that plan fund will not be released until the Local Self Government Institutions submit the accounts of expenditure through the District Planning Committees concerned to the controlling officers. In the case of District Panchayat and Corporations withheld letters of authority for the release of 3rd, 4th 5th and 6th instalments of funds for Expansion and Development have been issued considering deficiency of fund for developmental activities pending receipt of the report from district planning officers in this regard. Hence the defaulted Local Self Government Institutions are directed to submit the accounts of expenditure at once to avoid further withholding of instalments.

6. In the circumstances, Government are pleased to release 1/10th of the current years budget provision allocated to Local Self Government Institutions amounting to Rs. 166,71,79,900 (Rupees One hundred and Sixty Six crore Seventy One Lakh and Seventy Nine thousand and Nine hundred only) as 7th instalment of Expansion and Development fund for the month of November 2008 as per the entitlement envisaged in Appendix IV to the detailed Budget Estimates 2008-09 and as appended to this order as Annexure - I on condition that the instruction issued in the Government Order read as 5th paper above is carried out with ⁱⁿ one month.

7. The Director of Panchayats will allot the net amount (excluding the deducted amount from 2008-09 allocation) set apart for each Grama Panchayat to the Secretaries of Grama Panchayats directly as stipulated in the Government Order read as first paper above subject to the conditions stipulated in the Government Order read as 5th paper above.

8. The Commissioner for Rural Development will allot the net amount (excluding the deducted amount from 2008-09 allocation) set apart for each Block Panchayat to the Secretaries of Block Panchayats directly adhering to the conditions stipulated in the Government Order read as 5th paper above.

9. The Director of Urban Affairs will allot the net amount (excluding the deducted amount from 2008-09 allocation) set apart for each Municipality to the Secretaries of the Municipalities directly subject to the conditions laid down in Government Order read as 5th paper above.

10. Government are also pleased to allot the following amounts as the 7th instalment of the Development fund to the 14 District Panchayats and 5 Corporations as shown below.

(iv) Details of Allotment to the 14 District Panchayats:-

Sl. No.	Code	District Panchayat	General Sector	SCP	TSP	Total Ra.	Amount deducted from 2008-09 allocation	Net Allocation (7-8) (in Ra.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	D010000	Thiruvananthapuram	11189200	8796700	1164300	21140200	0	21140200
2	D020000	Koliam	10214100	9031800	273900	19519800	0	19519800
3	D030000	Pathanamthitta	5696500	4768200	368700	10733400	467100	10266300
4	D040000	Alappuzha	8838700	5776400	162900	14767000	0	14767000
5	D050000	Kottayam	9471800	4411100	1073100	14956000	0	14956000
6	D060000	Idukki	8229800	4976200	2993300	16199300	0	16199300
7	D070000	Ernakulam	10928100	6979400	460200	18367700	0	18367700
8	D080000	Thrissur	10926300	9785200	290200	21001700	0	21001700
9	D090000	Palakkad	13880200	12793800	2327500	29001500	0	29001500
10	D100000	Malappuram	15488300	8285500	712200	24486100	3844200	20641900
11	D110000	Kozhikode	11118100	5399900	584600	17102600	0	17102600
12	D120000	Wayanad	7378400	983700	7660500	16222600	237300	15985300
13	D130000	Kannur	11030300	2262700	1928600	15221600	0	15221600
14	D140000	Kasaragod	6790300	2012100	1630200	10332600	831000	9501600
	Total		141080100	86261800	21710200	249052100	5379600	243672500

(ii) Details of allotment to the 5 Corporations:-

Sl. No	Code	Municipal Corporation	Development Fund (7th instalment) in Rupees.			Total Rs.	Amount deducted from 2008-09 allocation	Net Allocation
			General Sector	SCP	TSP			
1	CO 10100	Thiruvananthapuram	26908500	11007900	0	37916400	2959600	34956800
2.	CO 20100	Kollam	13255200	4542300	0	17797500	0	17797500
3.	CO 70100	Kochi	19756600	3333400	0	23090000	927300	22162700
4.	CO 80100	Thrissur	10565600	4000100	0	14565700	0	14565700
5.	C 110100	Kozhikode	14821100	3115000	0	17936100	0	17936100
		Total	85307000	25998700	0	111305700	3886900	107418800

The letter of authority to each Local Self Government Institution and the District Treasury concerned is appended to this order.

By Order of the Governor,
S. Surendran,
Additional Secretary.

To

The Director of Panchayat, Thiruvananthapuram.
The Commissioner for Rural Development, Thiruvananthapuram.
The Director of Urban Affairs, Thiruvananthapuram.
The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.
The Secretary, All District Panchayats.
The Secretary, All Municipal Corporations.
All District Treasury Officers.
The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram.
The Sub-treasury Officer, Pathanamthitta/Painavu.
The Additional Sub Treasury Officer, Thrissur, Kozhikode.
All Deputy Director of Panchayats.
All Assistant Development Commissioner (General)
The President/Secretary to all Block Panchayat (through Commissioner for Rural Development.
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Director of Public Relations Department (for immediate press release)
The Regional Performance Audit Officer, Kollam/Kochi/Kozhikode.
The Planning & Economic Affairs Department.
The Finance (Budget. J) Department.
Executive Director, Information Kerala Mission, Thiruvananthapuram
(for feeding in the web site)
P.A to Principal Secretary, Local Self Government Department.
P.A to Secretary, Local Self Government Department.
Stock File/Office Copy.

Forwarded / By Order,


Section Officer.

