

DEPARTMENT OF KERALA

Abstract

State Planning Board – Information Kerala Mission (IKM) – Setting up of Computer Network for Local Bodies – Revised Administrative Sanction – Accorded – Orders Issued.

PLANNING & ECONOMIC AFFAIRS (B) DEPARTMENT

G.O.(MS)No...51...../2000/Plg. Thiruvananthapuram,
Dated, 20/10/2000.

Read:- 1. G.O.(MS)No.38/2000/Plg. dt. 12-8-99.

2. Note dt. 30-3-2000, Letter No.8363/IT/99/SPB dt. 2-5-2000 and 3-5-2000

of the Secretary,

State Planning Board, Thiruvananthapuram.

ORDER

In the Government Order read above Administrative Sanction was accorded for implementation of the Project viz. "Information Kerala Mission" (IKM) for inter-linking all the Local Bodies in the State and the State Planning Board through a Computer Network at a total cost of Rs.19.75 crores and meeting the expenditure from the Special Central assistance of Rs.20 crores, sanctioned for this purpose by the Govt. of India to be transfer credited to the head of account "3451-101-94-EDPU" It was also ordered in the Govt. Order that a Mission Group of the C-DIT will have to implement the project for which the State Planning Board has already signed a MOU with the C-DIT. Now the Secretary, State Planning Board as per the letters and the note read above has requested sanction for the purchase of Computer Hardwares, Networking Hardwares, Multi-lingual Scripts, Computer Softwares and related goods and services at total cost of Rs.26,59,58,249/- (Rupees Twentysix crores, Fiftynine lakhs, Fiftyeight Thousand Two Hundred and Fortynine only.)

Government have examined the proposals in detail and are pleased to revise the administrative sanction issued as per the G.O. read above so as to enhance the total cost of the Project "IKM" to Rs.26,59,58,249/- (Rupees Twentysix crores, Fiftynine lakhs,

Fiftyeight Thousand, two hundred and fortynine only). Government are also pleased to issue administrative sanction for the purchase of the following items for the Project viz. "Information Kerala Mission".

<u>Item.</u>	<u>Quantity.</u>
(i) <u>Computer Hardwares..</u>	<u>No</u>
A) 1. Local Body Server .	1062
2. Server at Training Centre.	28
3. Clients (Workstation) at:	
a) Training Centres without CD & FDD.	140
b) Training Centres with CD & FDD.	420
4. Installation charges and service for the above on actual basis.	
6. Training charges for hardware maintenance system set up etc. for 3 batches for 2 days each.	

B) Virus Protection, Innoculation and Disaster Recovery System.

C) 1. Modem for Local Bodies.	1062 Nos.
2. Printers for Local Bodies.	1062 Nos.
3. UPS for Local Bodies	1062 Nos.
4. Modems for Training Centres.	56 Nos.
5. Printers for Training Centres.	28 Nos.
6. Hub at Training Centres.	28 Nos.

D) 1. District Planning Office Server .	14 Nos.
2. District Planning Office Client (Workstation).	14 Nos.
3. SPB & Mission Head Quarters Servers.	4 Nos.
4. SPB & Mission Client (Workstation).	2Nos.
5. Installation charges and service charges on actual basis	

(ii) Networking Hardwares:-

A) At District Planning Offices.

1. Router and Rack Modems and Hubs.	14 Nos.
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B) At State Planning Board.

1. Router and Rack Modems .	1 each.
2. Leased line Modems and switch.	1 each.

C) At Mission Head Quarters.

1. Leased line Modem.	1 each.
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D) Wireless in Local Loop.

(for providing connectivity where telephone is not available).	1 set.
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(iii) Multilingual Scripts.

- A) 1. ISM stand alone version for single language.
2. Net Version .

1234 copies.
46 copies.

(Product supplies with multilingual scripts).

- B) Related services (Total cost) Rs.52,500/- (Rupees Fiftytwo Thousand Five Hundred only).

(iv) Software:

A) Operating System.

- 1) Client MS Window NT Workstation 4.0.
2) Server MS Window NT server 4.0.
B)MS-VB and ASP.
C)Data base server SQL Server 7.0 and MS Internet Information Server 4.0

The total cost of the four items said above will be as follows:

Item.	Total Cost (in Rs.)
(i)Software & Services.	7,37,23,296 (Rupees Seven crores Thirtyseven lakhs twentythree thousand two hundred ninctysix only).
(ii) Computer Hardwares.	18,26,96,653 (Rupees Eighteen crores twentysix lakhs ninctysix thousand six hundred fiftythree only).
(iii) Networking Hardwares (Wide Area Network)	42,00,000 (Rupees Fortytwo lakhs only).
(iv)Multilingual Scripts & Related Services.	53,38,300 (Rupees Fiftythree lakhs. thirtyeight thousand and three hundred only.)
Total.	26,59,58,249 (Rupees twenty-six crores, Fiftynine lakhs, fiftyeight thousand two hundred and fortynine only.)

The expenditure on Account of the implementation of IKM will be met from the head of account "3451-101-94-Electronic Data Processing Unit (Plan)" in the current year's budget. The expenditure over and above the amount provided in the head of account in the current year's budget will be met by moving supplementary Demands for Grants.

The purchase of goods and services said above will be strictly subject to the guide lines issued by the I.T.Department and the conditions laid down in the Stores Purchase Manual.

By Order of the Governor,

K.N.KURUP.
SECRETARY TO GOVERNMENT

To

The Secretary, State Planning Board, Thiruvananthapuram.
The Prl. Accountant General (Audit), Kerala, Thiruvananthapuram. (This issues with the
Concurrence of Fin. Dept. Dept)
The Accountant General (A&E), Kerala, Thiruvananthapuram..
The District Treasury Officer, Thiruvananthapuram.
The Sub Treasury Officer, Vellayambalam, Thiruvananthapuram.
The Finance Department (vide U.O.No.46743/Expdn.B3/20000/Fin. Dt. 20/6/2000).
The I.T.Department Vide U.O.No.

Forwarded/By Order,



Section Officer.