



GOVERNMENT OF KERALA
Finance (W&M II R) Department

No.11/08/Fin

Dated, Thiruvananthapuram 6/3/2008.

CIRCULAR

Sub:- Plan Expenditure in 2007-08 - Incurring of
Expenditure - Clarification - Issued.

Ref:- Circular No.2/08/Fin dated 05/01/2008

In the Circular cited, Government had requested all the Departments/Local Self Government Institutions to phase their Plan and Maintenance Expenditure in such a way that they achieve 60% and 75% of their Plan and Maintenance Expenditure by 31.1.2008 and 29.2.2008 respectively.

2. Government wish to clarify in this context that if for some reason, any Department/Local Self Government Institution has not been in a position to achieve the prescribed target of expenditure (60% by 31.1.2008 and 75% by 29.2.2008), such Department/Local Self Government Institution can still incur their Plan and Maintenance Expenditure upto the full budgeted amount till 31.3.2008.

(P.J.THOMAS)
Chief Secretary

To

All Secretaries
All Head of Departments
Private Secretaries to all Ministers

Forwarded /By Order


Section Officer