



GOVERNMENT OF KERALA

Abstract

Finance Department - Budget Estimates 2020-21 – Fund for Expansion & Development – Authorization of 2nd instalment of Urban Local Governments (ULGs) Untied Basic Grant and 1st & 2nd instalment of Tied Grant to Non-Million Plus Cities under XV Finance Commission Award - Sanctioned - orders issued

FINANCE (SFC Cell - A) DEPARTMENT

GO (Rt) No.6262/2020/Fin.

Dated, Thiruvananthapuram, 3rd November 2020

- Read: (1) GO (P) No. 177/2006/Fin Dated 12/04/2006
(2) GO (P) No. 119/2015/Fin Dated 21/03/2015
(3) GO(P)No.87/2020/Fin dated 29/06/2020
(4) G.O (Ms) No.103/2020/LSGD dated 30/06/2020.

ORDER

The XV Finance Commission has recommended an amount of ₹445 crore consisting of two equal parts – 50% basic grants and 50% Tied grants for Urban Local Governments other than Million Plus cities as FFC Grant for the year 2020-21.

2) The 1st instalment of Untied Basic Grant released from the Ministry of Finance has been authorized to Non Million Plus cities. But Many of the LGs have requested to authorize FFC Grant as they have bills in the treasury to be cleared. The second instalment of Basic Grant as well as 1st and 2nd instalment of Tied Grant has to be authorized to ULGs other than Million plus cities even though the same have not been received from Govt of India.

3) Government after having examined the matter in detail, are pleased to issue the following orders:

- a) An amount of **₹333,38,67,225/- (Rupees Three hundred and Thirty Three crore Thirty Eight lakh Sixty Seven thousand Two hundred and Twenty Five only)** is authorized to 86 Non-Million Plus cities as 2nd instalment of Untied Basic Grant and 1st & 2nd instalment of Tied Grant under 15th Finance Commission Award as detailed below:

Type of LG	head of account	Basic Grant as 2nd instalment	head of account	Tied Grant as 1 st & 2nd instalment	Total
86 Municipalities	3604-00-200-85-(02)-35	1111287225	3604-00-200-85-(07)-35	2222580000	3333867225

LG wise details are shown in the Annex.

- b) Basic Grant shall be used by the LGs for location-specific felt needs, except for salary and other establishment expenditure.
- c) Tied Grant shall be used by the LGs for the basic services of (a) sanitation and maintenance of open defecation free status (ODF) and (b) supply of drinking water, rain water harvesting and water recycling. The local Governments, as far as possible, shall earmark one half of the Tied Grant to each of these two critical services. However, if any LG has fully saturated the needs of one category, it can use the funds for the next category.
- d) LGs shall utilize the Grant as per the Guidelines issued vide Government read as 4th paper above.
- e) This order shall be considered as an allotment letter.
- f) Director of Treasuries shall make available copies of this order to the Dist /Sub treasuries through Treasury intranet.

(By Order of the Governor)

PRATHEEP KUMAR B
Joint Secretary to Government (Finance)

To

The Principal Accountant General (G&SSA), Kerala, Thiruvananthapuram
The Principal Accountant General (A&E), Kerala, Thiruvananthapuram
The Accountant General (E&RSA), Kerala, Thiruvananthapuram
The Principal Secretary, Local Self Government Department
All Municipalities except Malappuram Municipality
The Mukhya Adhishashi Adhikari, Cannanore Cantonment Board
The Director of Treasuries, Thiruvananthapuram
The Director, State Audit Department, Thiruvananthapuram
The Director of Urban Affairs, Thiruvananthapuram
The Executive Director, Information Kerala Mission, Tvp. m.
The Director of Information & Public Relations, Thiruvananthapuram
The Local Self Government (FM) Department
The Nodal Officer, Finance (www.finance.kerala.gov.in)
The Finance (BW-J/ Dev. Wing/ CSFC-A/ SS) Department
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Forwarded/ By order



Section officer

Annex – Non Million Plus cities

Authorization of ULG 2nd instalment of Untied Basic Grant and 1st & 2nd instalment of Tied Grant under 15th FC Grant to Non Million Plus cities				
Head of Account to which the expenditure is to be debited :			3604-00-200-85-(02)-35	3604-00-200-85-(07)-35
No	Code	Name of LG	Amount of Untied Basic Grant in ₹	Amount of Tied Grant in ₹
1	M010100	Varkala	15003974	30010000
2	M010200	Attingal	11466497	22930000
3	M010300	Nedumangad	27607810	55220000
4	M010400	Neyvattinkara	32445751	64890000
5	M020100	Karunagappally	17465590	34930000
6	M020200	Paravoor	15000806	30000000
7	M020300	Punalur	22049460	44100000
8	M020400	Kottarakkara	2107967	4220000
9	M030100	Adoor	10549852	21100000
10	M030200	Thiruvalla	17915858	35830000
11	M030300	Pathanamthitta	13550423	27100000
12	M030400	Pandalam	2940004	5880000
13	M040100	Chengannur	8387884	16780000
14	M040200	Mavelikara	8228193	16460000
15	M040300	Cherthala	16148353	32300000
16	M040400	Kayamkulam	23053882	46110000
17	M040500	Alappuzha	59812660	119630000
18	M040600	Haripad	1138477	2280000
19	M050100	Pala	7313597	14630000
20	M050200	Vaikom	8638083	17280000
21	M050300	Changanassery	15737116	31470000
22	M050400	Kottayam	44959989	89920000
23	M050500	Ettumanur	2951123	5900000
24	M050600	Erattupetta	2176257	4350000
25	M060100	Thodupuzha	15922441	31840000
26	M060200	Kattappana	3605083	7210000
27	M070100	Kalamassery	17597596	35200000
28	M070200	Kothamangalam	13468073	26940000
29	M070300	Angamaly	10210966	20420000
30	M070400	Tripunithura	22573900	45150000
31	M070500	Muvattupuzha	8536930	17070000
32	M070600	N.Paravur	8765801	17530000

No	Code	Name of LG	Amount of Untied Basic Grant in ₹	Amount of Tied Grant in ₹
33	M070700	Perumbavoor	7898604	15800000
34	M070800	Aluva	5728249	11460000
35	M070900	Thrikkakkara	17814913	35630000
36	M071000	Elloor	9534311	19070000
37	M071100	Marad	11028013	22060000
38	M071200	Piravom	1966435	3930000
39	M071300	Koothattukulam	1293860	2590000
40	M080100	Guruvavur	19374399	38750000
41	M080200	Chavakkad	14664860	29330000
42	M080300	Kodungallur	22540789	45080000
43	M080400	Chalakkudy	15057293	30110000
44	M080500	Irinjalakuda	18029269	36060000
45	M080600	Kunnamkulam	18666684	37330000
46	M080700	Vadakkancherry	3982526	7970000
47	M090100	Ottappalam	17317247	34630000
48	M090200	Shornur	13205408	26410000
49	M090300	Chittur Thathamangalam	12977883	25960000
50	M090400	Palakkad	43614859	87230000
51	M090500	Pattambi	1584666	3170000
52	M090600	Cherplachery	1985258	3970000
53	M090700	Mannarkkad	3111724	6220000
54	M100100	Perinthalmanna	14721575	29440000
55	M100200	Ponnani	28918008	57840000
56	M100300	Manjeri	25398216	50800000
57	M100400	Tirur	13365098	26730000
58	M100600	Nilambur	12824321	25650000
59	M100700	Kottakkal	11214249	22430000
60	M100800	Kondotty	3228532	6460000
61	M100900	Tanur	4811167	9620000
62	M101000	Parappanangadi	4079620	8160000
63	M101100	Valancherry	2073717	4150000
64	M101200	Tirurangadi	3055692	6110000
65	M110100	Vadakara	11505054	23010000
66	M110200	Kovilandy	21884780	43770000
67	M110300	Feroke	13087898	26180000
68	M110400	Payvoli	3077020	6150000
69	M110500	Ramanattukara	2474082	4950000
70	M110600	Koduvally	3159806	6320000
71	M110700	Mukkam	2126126	4250000

No	Code	Name of LG	Amount of Untied Basic Grant in ₹	Amount of Tied Grant in ₹
72	M120100	Kalpetta	13564939	27130000
73	M120200	Mananthavady	4056262	8110000
74	M120300	Sulthanbathery	3938980	7880000
75	M130100	Mattannur	16573669	33150000
76	M130200	Thalipparamba	15996157	31990000
77	M130300	Koothuparamba	8752633	17510000
78	M130400	Pavvannur	21879562	43760000
79	M130500	Thalassery	27637316	55270000
80	M130700	Anthoor	8026322	16050000
81	M130800	Irutti	2634683	5270000
82	M130900	Panoor	3308833	6620000
83	M131000	Sreekandapuram	2622217	5240000
84	M140100	Kanhangad	22514491	45020000
85	M140200	Kasaragod	16932764	33860000
86	M140300	Nileshwaram	13135790	26260000
		Total	1111287225	2222580000



Section Officer.