



GOVERNMENT OF KERALA

Abstract

Local Self Government Department- Kerala Solid Waste Management Project (KSWMP) - Administrative Sanction for the project preparation activities to avail the World Bank share for implementing the Project and sanction to release an amount of Rs. 50,00,000/- to KSWMP for meeting the administrative expenses - Accorded - Orders issued.

LOCAL SELF GOVERNMENT(DC)DEPARTMENT

G.O.(Rt)No.1476/2020/LSGD Dated,Thiruvananthapuram, 09/08/2020

- Read 1. G.O.(Rt.)No.779/2020/LSGD dated 24.04.2020
2. G.O.(Rt.)No.1420/2020/LSGD dated 29.07.2020
3. Note No 02/KUSDP/2020 dated 15/06/2020 from the Project Director, KUSDP (now KSWMP)
4. G.O(Rt.)No.3910/2020/Fin dated 26.06.2020

ORDER

As per G.O read as 1st paper above, Government have designated Suchitwa Mission as the Nodal Agency for the implementation of World Bank assisted Kerala Urban Service Delivery Project (KUSDP) which is envisaged to strengthen the waste management activities of all Urban Local Bodies. As per G.O read as 2nd paper above, Government have changed the name of World Bank assisted Kerala Urban Service Delivery Project (KUSDP) as Kerala Solid Waste Management Project (KSWMP)

2. The Project Director, KSWMP as per the Note read as 3rd paper above has requested to sanction an amount of Rs 1,13,64,000/- through additional authorization / Supplementary Demand for Grant, so as to complete the preparatory activities to be completed prior to loan negotiations for availing the financial assistance from the World Bank.

3. As per G.O read as 4th paper above an additional expenditure to the tune of Rs.1,13,64,000/- was authorized under the H/A 2217-05-800-66 for meeting the administrative expenses on project preparation activities by the Kerala Solid Waste Management Project (KSWMP) to avail the World Bank share for implementing the Project.

4. Government have examined the matter in detail and are pleased to accord Administrative Sanction for the project preparation activities of Kerala Solid Waste Management Project (KSWMP) to avail the World Bank share for implementation of the Project, for an amount of Rs.1,13,64,000/- under the H/A 2217-05-800-66 for the Financial Year 2020-21. The component wise details of the project preparation activities are given below:-

S1 No.	Name of Component	Amount (in Rs.)
1	Salary to the Staff	9108000/-
2	Office rent to KTDFC	1080000/-
3	Broadband and internet charges	120000/-
4	Vehicle hire Charges	336000/-
4	Electricity Charges	120000/-
5	Meeting expenses	600000/-
	Total	1,13,64,000/-

5. Sanction is also accorded to release an amount of Rs.50,00,000/- to Project Director, Kerala Solid Waste Management Project (KSWMP) for the project preparation activities of KSWMP to avail the World Bank share for implementation of the Project, by debiting the expenditure under the H/A 2217-05-800-66 subject to the following conditions:-

- i. The Controlling Officer of the Head of Account shall take timely steps to regularize the additional expenditure through Re-appropriation of Savings within the Grant / Supplementary Demands for Grants before the close of the current financial year.
- ii. The Project Director, KSWMP shall ensure that, the fund provided is utilized in an effective manner and limited to the actual and bare minimum requirements.
- iii. Utilization Certificate shall be furnished to Government in time.

(By order of the Governor)
R S KANNAN
SPECIAL SECRETARY

To:

The Project Director, KSWMP, Thiruvananthapuram

The Executive Director, Suchitwa Mission, Thiruvananthapuram

The Director of Urban Affairs, Thiruvananthapuram
The Principal Accountant General(A&E) Kerala, Thiruvananthapuram
The Accountant General (G&SSA/E&RSA)Kerala, Thiruvananthapuram
Executive Director, Information Kerala Mission, Thiruvananthapuram
Finance Department (Vide U.O.Note No. 1524860/Dev-2/120/2019/Fin
dated 01/07/2020
Information & Public Relation(Web & New Media)Department
Stock File/Office Copy

Forwarded /By order

Section Officer