



**GOVERNMENT OF KERALA**

**Abstract**

Local Self Government Department - Swachh Bharat Mission(Gramin) - Re-allotment of the 1<sup>st</sup> and 2<sup>nd</sup> installment of Performance Based Incentive Grant for the year 2019-20 - Sanction accorded - Orders issued.

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**LOCAL SELF GOVERNMENT(DC)DEPARTMENT**

**G.O.(Rt)No.1381/2020/LSGD** Dated,Thiruvananthapuram,  
21/07/2020

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- Read 1. Sanction Orders No.30/IG/2019-20, No.31/IG/2019-20 & No.32/IG/2019-20 dated 01/04/2019 of the Ministry of Drinking Water & Sanitation, Govt. of India.
2. G.O.(Rt.)No.1664/2019/LSGD dated 02.08.2019
3. Sanction Orders No.92/IG/2019-20, No.93/IG/2019-20 & No.94/IG/2019-20 dated 14/06/2019 of the Ministry of Drinking Water & Sanitation, Govt. of India.
4. G.O.(Rt.)No. 10214/2019/Fin dated 27/12/2019
5. G.O.(Rt.)No.583/2020/LSGD dated 07.03.2020
6. Letter No. 2650/B1/2019/SM dated 13/05/2020 from the Executive Director, Suchitwa Mission
7. G.O.(Rt.)No. 3838/2020/Fin dated 24/06/2020

**ORDER**

As per the Sanction Orders read as 1<sup>st</sup> paper above, the Ministry of Drinking Water & Sanitation, Govt. of India have released a total amount of Rs.78,46,20,000/- towards 1<sup>st</sup> Installment of Performance Based Incentive Grant (PBIG) under Swachh Bharat Mission (Gramin) during the Financial Year 2019-20. Accordingly as per G.O read as 2<sup>nd</sup> paper above sanction has been accorded to release an amount of Rs 66,00,00,000/- to Suchitwa Mission, by debiting the expenditure under the Head of Account 2515-00-101-

65(01) and directed the Executive Director, Suchitwa Mission to submit proposal for additional authorization for the balance fund, after utilizing the sanctioned amount of Rs 66,00,00,000/-. Suchitwa Mission has allotted the said amount to Grama Panchayats following allotment system via BAMS. But the Grama Panchayats had expended an amount of Rs.97,85,759/- only under the H/A 2515-00-101-65(01) during the Financial Year 2019-20.

2. As per the Sanction Orders read as 3<sup>rd</sup> paper above, the Ministry of Drinking Water & Sanitation, Govt. of India have released a total amount of Rs.62,93,42,000/- towards the 2<sup>nd</sup> installment of Performance Based Incentive Grant under Swachh Bharat Mission (Gramin). Subsequently, sanction has been accorded to release an amount of Rs.62,93,42,000/- to Suchitwa Mission as per G.O read as 5<sup>th</sup> paper above, by debiting the expenditure under the H/A 2515-00-101-65(01) during the Financial Year 2019-20. The Executive Director, Suchitwa Mission, as per letter read as 6<sup>th</sup> paper above has reported that though Government had sanctioned the amount, Suchitwa Mission has not received the allocation as no additional authorization was sanctioned under the Head of account 2515-00-101-65(01) during 2019-20. The Executive Director, Suchitwa Mission has therefore requested to re-allot the unspent portion of 1<sup>st</sup> and 2<sup>nd</sup> installment of Performance based Incentive Grant under Swachh Bharat Mission (G) for the year 2019-20, through additional authorization of sufficient fund under the Head of account 2515-00-101-65(01).

3. Government have examined the matter in detail. As per G.O. read as 7<sup>th</sup> paper above, a total additional expenditure to the tune of Rs.87,91,77,000/- has been authorized under the H/A 2515-00-101-65 (01)(PV) (Rs.74,66,91,000/-), 2515-00-789-98-(01)(PV) (Rs.12,24,11,000/-) & 2515-00-796-98-(01)(PV) (Rs.10,07,5000/-) for providing funds required for making allotments for the utilization of unspent portion of 1<sup>st</sup> and 2<sup>nd</sup> installment of Performance Based Incentive Grant under Swachh Bharat Mission (G) for the year 2019-20.

4. In the above circumstance, Government are pleased to re-allot the 1<sup>st</sup> and 2<sup>nd</sup> installment of Performance Based Incentive Grant under Swachh Bharat Mission (G) for the Year 2019-20 as

detailed below:

Component	General 2515-00-101- 65(01)(PV)	SCP 2515-00-789- 98-(01)(PV)	TSP 2515-00-796- 98-(01)(PV)	Total
1 <sup>st</sup> installment on 1/04/2019	62,07,26,241/- (63,05,12,000 - 97,85,759)	14,17,78,000/-	1,23,30,000/-	77,48,34,241/-
2 <sup>nd</sup> installmen t on 14/06/20 19	55,64,64,000/-	5,94,33,000	1,34,45,000/-	62,93,42,000
Total	117,71,90,241/ -	20,12,11,000/-	2,57,75,000/-	140,41,76,241/ -

5. The Executive Director, Suchitwa Mission shall follow the allotment system via BAMS for distribution of funds to the respective DDOs of LSGIs as ordered in the G.O read as 4<sup>th</sup> & 7<sup>th</sup> papers above and shall take timely steps to regularize the additional expenditure authorized as per G.O read as 7<sup>th</sup> paper above, through Re-appropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

**R S KANNAN**  
**SPECIAL SECRETARY**

To:

The Executive Director, Suchitwa Mission

The Director of Panchayats, Thiruvananthapuram

The Commissioner of Rural Development, Thiruvananthapuram

The Director of Treasuries, Thiruvananthapuram

The D.D.O Suchitwa Mission

The Principal Accountant General(A&E) Kerala, Tvpm.

Accountant General (G.&S.S.A./E.&R.S.A.) Kerala, Tvpm.

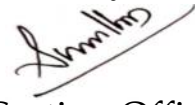
The Finance Department (vide DEV-2/116/2020-FIN dated 01/07/2020)

The Executive Director, Information Kerala Mission

The Director, I&PRD/Web & New Media

Stock File/Office Copy

Forwarded /By order

A handwritten signature in black ink, appearing to read 'S. M. M.', written over a horizontal line.

Section Officer