



GOVERNMENT OF KERALA

Abstract

Local Self Government Department – Vyttila Mobility Hub Society – Detailed Project Report for the Second Phase of Vyttila Mobility Hub – Administrative Sanction Accorded - Orders issued.

LOCAL SELF GOVERNMENT (DB) DEPARTMENT

G.O.(Ms)No.138/2019/LSGD

Thiruvananthapuram, Dated.02/11/2019

Read: 1. G.O (Rt) No. 2903/2018/LSGD dated 13/11/2018
2. Letter No.VMHS/A1/590/2016 dated 15.07.2019 from the Managing Director, Vyttila Mobility Hub Society.

ORDER

1. Vyttila Mobility Hub Society (VMHS) was constituted by the Government of Kerala as a special purpose vehicle to execute the multimode transportation project at Vyttila. First phase of the Project was commissioned on 2011 at a cost of Rs. 14 crores. As per the decision in the 4th and 5th Governing body meeting, VMHS entrusted Kochi Metro Rail Ltd (KMRL) with the design and execution of the second phase project utilizing the AFD funds, and KMRL had selected M/s IPE Global Ltd, NewDelhi, as consultant for the preparation of DPR for the 2nd phase of VMH project.

2. As per Government Order read as 1st paper above Sanction was accorded to transfer an amount of Rs. 1,20,65,500/- (Rupees One Crore Twenty Lakh Sixty Five Thousand and Five Hundred only) from the own fund of Vyttila Mobility Hub Society, as the consultancy fees to Kochi Metro Rail Ltd for the preparation of DPR of the second phase of Vyttila Mobility Hub project by utilizing AFD fund at the proposed interest rate of 6 monthly EURIBOR rate +155 Basic point per annum.

3. The meeting of the Governing Body of Vyttila Mobility Hub Society which was held on 04/02/2019, chaired by the Hon Chief Minister, approved the DPR for the Second phase of Vyttila Mobility Hub at an estimated amount of Rs. 590 Crore, of which 472 Crores (80%) would be provided by AFD, the French funding agency as loan

and recommend to provide rest of the funds amounting to Rs. 118 Crore by the State Government and to submit DPR to Govt for approval. In order to reduce the construction period it was also decided to execute the Second Phase in 2 stages (IIa & IIb), so that the benefit derived out of the project to the public would not be delayed to the public. Accordingly, the Managing Director, VMHS as per her letter read as 2nd paper above has submitted DPR for the second phase of VMHS prepared by the project consultant, KMRL at an estimated amount of Rs. 572 Cr for according Administrative sanction.

4. Government have examined the matter in detailed and are pleased to accord sanction for approval of the Approximate Detailed Project Report submitted by the Kochi Metro Rail Ltd (KMRL) for the Second Phase of Vyttila Mobility Hub project and also accord Administrative sanction subject to the following conditions for the project at an estimated cost of Rs. 571.59 Crores by availing 80% AFD loan and remaining 20% as State share grant.

- 1) The LS provision for cost escalation need not be included.
- 2) The LS provision of reinforcement is found to be higher and hence shall be reduced to a more realistic value.
- 3) The necessity of provisions made for extra rate for works under water such as RCC works in or under water /liquid mud/pumping out water etc, shall be re-examined since the rates are already built in the standard items and hence only the rates as per the standards need to be adopted.
- 4) The provision of excess cement shall be omitted since the provisions are made as per the design mix.
- 5) A more economic foundation shall be adopted for the compound wall instead of pile foundation.
- 6) The design of foundation and structure shall be finalized based on a detailed site investigation through a competent authorized government agency before issuing technical sanction. The thickness of BM&BC shall also be finalized based on a pavement design as per the standards before issuing the technical sanction.

7) Since the proposal is examined in general only, the adequacy of provisions, admissibility of items and reasonableness of rates shall be verified and confirmed by Managing Director, KMRL

(By Order of the Governor)

T.K JOSE

Additional Chief Secretary

To

The Managing Director, Vyttila Mobility Hub Society, Ernakulam
The Managing Director, Kochi Metro Rail Ltd, Kochi, Ernakulam
The Principal Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.
The Accountant General (LBA&A), Kerala, Thiruvananthapuram.
The Executive Director, Information Kerala Mission, Thiruvananthapuram.
General Administration (SC) Department
Finance Department
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Section Officer

Copy to :- PS to Minister (LSGD)

PA to ACS (LSGD)