



GOVERNMENT OF KERALA

Abstract

Local Self Government Department- Revision of Administrative Sanction of 12 Water Supply Projects for Mannarkkad, Eloor, Kalamasseri, Shornur, Angamaly, Alappuzha, Thrikkakkaa, Erattupetta Municipalities and Kochi Municipal Corporation approved under State Water Action Plan 1 and 2 of AMRUT 2.0 – Revised Administrative Sanction accorded due to tender excess/ estimate revision/ PRICE revision. - orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2755/2025/LSGD Dated, Thiruvananthapuram, 09-11-2025

Read 1 G.O. (Rt)No. 2906/ 2022/ LSGD dated 24/11/2022

2 G.O.(Rt)No.2022/2024/LSGD dated 23-10-2024

3 Minutes of 11th State Level High Powered Steering Committee (SHPSC) of AMRUT held on 27.10.2025 (Agenda Item No. 11.5 - A,B and C)

4 Letter No. SMMU/81/2022/UP1 dated 09.11.2025 of the Mission Director, AMRUT

ORDER

Administrative Sanction was accorded for an amount of ₹8.018 Cr (CAPEX - ₹7.018 Cr, OPEX- ₹1.000Cr.) for the project “AMRUT 2.0- Augmentation of UWSS to Mannarkkad Municipality- Providing FHTCs and pipeline extension: (KL-MANNARKKAD-7613)” of Mannarkkad Municipality under SWAP 1 of AMRUT 2.0. 11th SHPSC has considered the proposal for revision of Administrative Sanction (AS) for the above mentioned Water Supply projects in Mannarkkad, due to a design change and an increase in road restoration costs. As per the minutes read as 3rd paper above, 11th SHPSC has decided to accord revised Administrative Sanction for an amount of ₹9.198 Cr. (CAPEX: ₹8.198 Cr., OPEX: ₹1.000 Cr.) for the project “AMRUT 2.0- Augmentation of UWSS to Mannarkkad Municipality- Providing FHTCs and pipeline extension” of Mannarkkad Municipality under SWP1 of AMRUT 2.0, due to design change & increase in road restoration cost.

2. Government have approved tender excess (above 10%) of the three

Water Supply Projects of Kochi, Kalamassery, & Eloor Urban Local Bodies as follows;

Sl No	Name of ULb	Name of Project	As Details (Amount and GO)	Details of Excess tender approved
1	<i>Kochi Municipal Corporation</i>	“AMRUT 2.0- Priority 06-Water supply improvements to Pachalam zone - providing distribution mains from the Pachalam OHSR- PHASE 2: (KL-KOCHI- 10067)”	₹15.75 Cr. (Capex- ₹15.00 Cr., Opex- ₹0.75 Cr.) G.O. (Rt) No. 2906/ 2022/ LSGD dated 24/11/2022	24.8% tender excess G.O(Ms) No.17/2025/WRD dated 28.02.2025,
2	<i>Eloor Municipality</i>	“AMRUT 2.0 - Eloor Municipality - Construction of 15LL capacity OHSR near old Ayurvedha hospital Manjummal, laying 300mm DI(k9) pipes and allied works. :(KL- ELOOR-3226)”	₹7.3405 Cr. (Capex- ₹6.99 Cr., Opex- ₹0.35 Cr.) G.O. (Rt) No. 2906/ 2022/ LSGD dated 24/11/2022	17.48% tender excess G.O (Rt) No.35/2025/WRD dated 05.05.2025
3	<i>Kalamasseri Municipality</i>	“AMRUT 2.0 - Kalamassery Municipality- Construction of 20LL OHSR tank near CUSAT pump house and allied works. (KL- KALAMASSERY- 4783)”	₹14.413 Cr. (Capex- ₹13.413 Cr., Opex- ₹1.0 Cr.) GO. (Rt) No. 2906/2022/LSGD dated 24/11/2022	19.43% tender excess G.O (Rt) No.46/2025/WRD dated 09.06.2025

3. 11th SHPSC has considered proposal submitted for the revision of Administrative Sanction for above mentioned 3 projects, based on the

tender excess approved for each projects. As per the minuets read as 3rd paper above, 11th SHPSC has decided;

i. to accord revised Administrative Sanction for an amount of ₹19.330 Cr. (CAPEX- ₹18.5502 Cr., OPEX- ₹1.20 Cr.) due to 24.8 % tender excess. 75% of the amount due to tender excess (₹2.663 Cr.) for the project- “AMRUT 2.0- Kochi Corporation-Priority 06 -Water supply improvements to Pachalam zone - providing distribution mains from the Pachalam OHSR- PHASE 2” of Kochi Municipal Corporation, due to 24.8 % tender excess, subject to the condition that 75% of the amount due to tender excess (₹2.663 Cr.) may be met by the ULB, and the balance 25% may be met by the State (₹0.888 Cr.).

ii. to accord revised Administrative Sanction for an amount of ₹8.422 Cr. (CAPEX- ₹8.071 Cr., OPEX- ₹0.3505 Cr.) for Construction of 15LL capacity OHSR near old Ayurvedha hospital Manjummal, laying 300mm DI(k9) pipes and allied works of Eloor Municipality, due to 17.48 % tender excess, subject to the condition that 50 % of the amount due to tender excess (₹0.547 Cr.) may be met by the ULB, and the balance 50% may be met by the State (₹0.547 Cr.).

iii. to accord revised Administrative Sanction for an amount of ₹16.561 Cr. (Capex- ₹15.561 Cr., OPEX- ₹1.00 Cr.) due to 19.43 % tender excess for “Construction of 20LL OHSR tank near CUSAT pump house and allied works” of Kalamassery Municipality, due to 19.43 % tender excess, subject to the condition that 50% of the amount due to tender excess (₹1.149 Cr.) may be met by the ULB, and the balance 50% may be met by the State (₹1.149 Cr.).

4) As per G.O read as 1st paper above, , Administrative sanction has been accorded for Water Supply Projects of Shornur, Angamaly, Thrikkakara, Alappuzha municipalities and Kochi Municipal Corporation under AMRUT 2.0. As per G.o read as 2nd paper above, Administrative sanction has been accorded for Water Supply Project of Erattupetta Municipality under AMRUT 2.0. 11th SHPSC has considered proposals submitted for the revision of Administrative Sanction for the 8 Water Supply Projects form above mentioned ULBs, due to tender excess as detailed below;

Sl No.	Name of ULB	Name of work	AS details	Details of tender excess and Revised AS amount

1	Shornur Municipality	Pipeline replacement/extension of various-sized pipes and providing 2290 FHTCs, phase 1:(KL-SHORANUR-6396)	AS amount ₹12.15 Cr (CAPEX- ₹11.45 Cr., OPEX-₹0.7 Cr) G.O (Rt) No.2906/ 2022/ LSGD dated 24-11-2022	Tender excess - 1.89% (Amount - ₹ 0.211036 Cr) Revised AS Amount Required: ₹12.22 Cr. (CAPEX: ₹11.52 Cr., OPEX: ₹ 0.7 Cr)
2	Angamaly Municipality	AMRUT 2.0- Providing functional household tap connections to Angamaly Municipality, Replacement of damaged distribution lines, providing rider lines and extensions, and allied works:(KL-ANGAMALY-5991)	AS amount ₹4.961 Cr. (CAPEX- ₹4.761 Cr., OPEX- ₹0.2 Cr.) G.O(Rt) No. 2906/2022/LSGD dated 24-11-2022.	Tender excess - 3.77% (Amount- ₹ 0.154705 Cr) Revised AS Amount Required: ₹5.218 Cr. (CAPEX- ₹5.018 Cr., OPEX- ₹0.20 Cr.)
3	Alappuzha Municipality	AMRUT - Augmentation of WSS for Alappuzha Municipality by Providing a distribution network for 30 kms: (KL-ALAPPUZHA-6288)	AS amount ₹9.693 Cr. (CAPEX- ₹8.493 Cr., OPEX- ₹1.2 Cr.) G.O(Rt) No. 2906/2022/LSGD dated 24-11-2022.	Tender excess - 9.26% (Amount- ₹0.786 Cr.) Revised AS Amount Required: ₹10.4784 Cr. (CAPEX- ₹9.2784 Cr., OPEX- ₹ 1.20 Cr.)
4	Thrikkakara Municipality	AMRUT 2.0 - Construction of 10LL	AS amount ₹ 3.3604 Cr.	Tender excess -

		GL SUMP, pump house, and allied works in Cochin University compound: (KL-THRIKKAKARA (M)-6191)	(CAPEX- ₹3.05 Cr., OPEX- ₹ 0.3104 Cr.) G.O(Rt) No. 2906/2022/LSGD dated 24-11-2022.	9.65% (Amount ₹ 0.28537 Cr.) Revised AS Amount Required: ₹ 3.726 Cr. (CAPEX- ₹3.416 Cr., OPEX- ₹ 0.3104 Cr.)
5	Erattupetta Municipality	AMRUT 2.0 - WSS to Erattupetta Municipality- Zone 1; Phase- 1: (KL-ERATTUPETTA- 17464)	AS amount ₹20.60 Cr. (CAPEX- ₹20.00 Cr., OPEX- ₹0.60 Cr.) G.O. (Rt)No.2022/2024/LSGD dated 23-10-2024	₹Tender.) excess – 2.04% (Amount- ₹ 0.39487 Cr.) Revised AS Amount Required: ₹20.90 Cr. (CAPEX- ₹20.30 Cr., OPEX- ₹ 0.60 Cr.)
6	Kochi Municipal Corporation	“AMRUT2.0-Priority-4 Water supply improvements to Pachalam zone - providing distribution mains from the Pachalam OHSR - PHASE 1: (KL-KOCHI-9941)”	AS Amount: ₹4.20 Cr. (CAPEX- ₹4.00 Cr., OPEX- ₹0.20 Cr.) G.O. (Rt) No.2906/2022/LSGD dated 24.11.2022	Tender excess - 9.94% (Amount- ₹ 0.39098 Cr.) Revised AS Amount Required: ₹4.582 Cr. (CAPEX- ₹4.382 Cr., OPEX- ₹ 0.20 Cr.)
7	Kochi Municipal Corporation	“AMRUT 2.0 - Priority-24- Construction of GLSR-15LL & OHSR-15 LL capacity,	AS Amount: ₹17.005 Cr. (CAPEX- ₹17.00 Cr., OPEX- ₹0.005 Cr.)	Tender excess - 9.92% (Amount- ₹ 1.64194

		Supply and Erection of 120HP (2Nos) & 75HP (2Nos) pump sets and interconnection works at Perumanoor pump house and replacement of old and damaged pipes in various roads in Division 39 (Old) of Kochi Corporation: (KL-KOCHI-6407)"	G.O.(Rt) No.2906/2022/LSGD dated 24.11.2022	Cr.) Revised AS Amount Required: ₹18.615 Cr. (CAPEX- ₹18.61 Cr., OPEX- ₹ 0.005 Cr.)
8	Kochi Municipal Corporation	“AMRUT 2.0- SWAP-2- Replacing old and damaged 700mm primo pipe (pumping main to Karuvelippady pump house) by 700mm DI K9 pipe from Perumanoor pump house to Thevara: (KL-KOCHI-12401)	AS Amount: ₹10.507 Cr. (CAPEX- ₹ 10.317 Cr., OPEX- ₹ 0.19 Cr.) G.O.(Rt) No.2906/2022/LSGD dated 24.11.2022	Tender excess - 9.94% (Amount- ₹ 0.85269 Cr.) Revised AS Amount Required: ₹11.36 Cr. (CAPEX- ₹11.17 Cr., OPEX- ₹ 0.19 Cr.)

5. As per the minuets read as 3rd paper above, 11th SHPSC has decided;

i. to accord revised Administrative sanction for an amount of ₹12.22 Cr. (CAPEX: ₹11.52 Cr., OPEX: ₹0.7) for the project “Pipeline replacement/ extension of various-sized pipes and providing 2290 FHTCs, phase 1:(KL-SHORANUR-6396)” of Shornur Municipality, due to 1.89% Tender excess and additional works executed, subject to the condition that 50% of the amount due to tender excess (₹0.106 Cr.) may be met by the ULB, and the balance 50% may be met by the State (₹0.106 Cr.).

ii. to accord revised Administrative sanction for an amount of ₹5.218 Cr. (CAPEX- ₹5.018 Cr., OPEX-₹0.20 Cr.) for the project “ AMRUT 2.0- Providing functional household tap connections to Angamaly Municipality, Replacement of damaged distribution lines, providing rider lines and extensions, and allied works:(KL-ANGAMALY-5991)” of Angamaly

Municipality, due to 3.77% tender excess & Increase in road restoration cost, subject to the condition that 50% of the amount due to tender excess (₹0.09 Cr.) may be met by the ULB, and the balance 50% may be met by the State (₹0.116 Cr.).

iii. to accord revised Administrative sanction for an amount of ₹10.478 Cr. (CAPEX- ₹9.278 Cr., OPEX- ₹1.20 Cr.) for the project “AMRUT - Augmentation of WSS for Alappuzha Municipality by Providing a distribution network for 30 kms: (KL-ALAPPUZHA-6288)” of Alappuzha Municipality, due to 9.26% tender excess, subject to the condition that 75% of the amount due to tender excess (₹0.59 Cr.) may be met by the ULB, and the balance 25% may be met by the State (₹0.197 Cr.).

iv. to accord revised Administrative sanction for an amount of ₹3.726 Cr. (CAPEX- ₹3.416 Cr., OPEX- ₹0.310 Cr.) for the project “AMRUT 2.0 - Construction of 10LL GL SUMP, pump house, and allied works in Cochin University compound:(KL-THRIKKAKARA (M)-6191)” of Thrikkakkara Municipality, due to 9.65 % tender excess and additional works proposed, subject to the condition that 50% of the amount due to tender excess (₹0.153 Cr.) may be met by the ULB, and the balance 50% may be met by the State (₹0.173 Cr.).

v. to accord revised Administrative sanction for an amount of ₹20.90 Cr. (CAPEX- ₹20.30 Cr., OPEX- ₹0.60 Cr.) for the project “AMRUT 2.0 - WSS to Erattupetta Municipality- Zone 1; Phase- 1: (KL-ERATTUPETTA-17464)” of Erattupetta Municipality, due to 2.04 % tender excess, subject to the condition that 50% of the amount due to tender excess (₹0.1975 Cr.) may be met by the ULB, and the balance 50% may be met by the State (₹0.1975 Cr.).

vi. to accord revised Administrative sanction for an amount of ₹4.582 Cr. (CAPEX- ₹4.382 Cr., OPEX- ₹0.20 Cr.) for the project of “AMRUT2.0-Priority-4 Water supply improvements to Pachalam zone - providing distribution mains from the Pachalam OHSR - PHASE 1: (KL-KOCHI-9941)” of Kochi Municipal Corporation, due to 9.94 % tender excess, subject to the condition that 75% of the amount due to tender excess (₹0.293 Cr.) may be met by the ULB, and the balance 25% may be met by the State (₹0.098 Cr.).

vii. to accord revised Administrative sanction for an amount of ₹18.615 Cr. (CAPEX- ₹18.61 Cr., OPEX- ₹0.005 Cr.) for the project “AMRUT 2.0 -Priority-24- Construction of GLSR-15LL & OHSR-15 LL capacity, Supply and Erection of 120HP (2Nos) & 75HP (2Nos) pump sets and interconnection works at Perumanoor pump house and replacement of old and damaged pipes in various roads in Division 39 (Old) of Kochi Corporation: (KL-KOCHI-6407)” of Kochi Municipal Corporation, due to 9.92 % tender excess, subject to the condition that 75% of the amount due

to tender excess (₹1.232 Cr.) may be met by the ULB, and the balance 25% may be met by the State (₹0.411 Cr.).

viii. to accord revised Administrative sanction for an amount of ₹11.36 Cr. (CAPEX- ₹11.17 Cr., OPEX- ₹0.19 Cr.) for the project “AMRUT 2.0- SWAP-2- Replacing old and damaged 700mm primo pipe (pumping main to Karuvelippady pump house) by 700mm DI K9 pipe from Perumanoor pump house to Thevara: (KL-KOCHI-12401)” of Kochi Municipal Corporation, due to 9.94 % tender excess, subject to the condition that 75% of the amount due to tender excess (₹0.6395 Cr.) may be met by the ULB, and the balance 25% may be met by the State (₹0.2132 Cr.).

6. 11th SHPSC has also decided that the excess amount arising from the additional works/ due to PRICE DSR revision may be met either through savings from other water supply projects. In the absence of such savings, the additional expenditure shall be borne by the respective Urban Local Bodies (ULBs). The Committee has instructed the Managing Director, KWA, to take immediate action to commence the works at the site.

7. As per the letter read as 4th paper above, the Mission Director, AMRUT has requested to accord sanction based on the above mentioned decision No. 11.5 of 11th SHPSC

8. Government have examined the matter in detail and are pleased;

i. to accord revised Administrative Sanction for an amount of ₹9.198 Cr. (CAPEX: ₹8.198 Cr., OPEX: ₹1.000 Cr.) for the project “AMRUT 2.0- Augmentation of UWSS to Mannarkkad Municipality- Providing FHTCs and pipeline extension” of Mannarkkad Municipality under SWP1 of AMRUT 2.0, due to design change & increase in road restoration cost.

ii. to accord revised Administrative Sanction for an amount of ₹19.330 Cr. (CAPEX- ₹18.5502 Cr., OPEX- ₹1.20 Cr.) due to 24.8 % tender excess. 75% of the amount due to tender excess (₹2.663 Cr.) for the project- “AMRUT 2.0- Kochi Corporation- Priority 06 -Water supply improvements to Pachalam zone - providing distribution mains from the Pachalam OHSR- PHASE 2” of Kochi Municipal Corporation, due to 24.8 % tender excess, subject to the condition that 75% of the amount due to tender excess (₹2.663 Cr.) may be met by the ULB, and the balance 25% may be met by the State (₹0.888 Cr.).

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Manjummal, laying 300mm DI(k9) pipes and allied works of Eloor Municipality, due to 17.48 % tender excess, subject to the condition that 50 % of the amount due to tender excess (₹0.547 Cr.) may be met by the ULB, and the balance 50% may be met by the State (₹0.547 Cr.).

iv. to accord revised Administrative Sanction for an amount of ₹16.561 Cr. (Capex- ₹15.561 Cr., OPEX- ₹1.00 Cr.) due to 19.43 % tender excess for “Construction of 20LL OHSR tank near CUSAT pump house and allied works” of Kalamassery Municipality, due to 19.43 % tender excess, subject to the condition that 50% of the amount due to tender excess (₹1.149 Cr.) may be met by the ULB, and the balance 50% may be met by the State (₹1.149 Cr.).

v. to accord revised Administrative sanction for an amount of ₹12.22 Cr. (CAPEX: ₹11.52 Cr., OPEX: ₹0.7) for the project “Pipeline replacement/ extension of various-sized pipes and providing 2290 FHTCs, phase 1:(KL-SHORANUR-6396)” of Shornur Municipality, due to 1.89% Tender excess and additional works executed, subject to the condition that 50% of the amount due to tender excess (₹0.106 Cr.) may be met by the ULB, and the balance 50% may be met by the State (₹0.106 Cr.).

vi. to accord revised Administrative sanction for an amount of ₹5.218 Cr. (CAPEX- ₹5.018 Cr., OPEX-₹0.20 Cr.) for the project “ AMRUT 2.0- Providing functional household tap connections to Angamaly Municipality, Replacement of damaged distribution lines, providing rider lines and extensions, and allied works:(KL-ANGAMALY-5991)” of Angamaly Municipality, due to 3.77% tender excess & Increase in road restoration cost, subject to the condition that 50% of the amount due to tender excess (₹0.09 Cr.) may be met by the ULB, and the balance 50% may be met by the State (₹0.116 Cr.).

vii. to accord revised Administrative sanction for an amount of ₹10.478 Cr. (CAPEX- ₹9.278 Cr., OPEX- ₹1.20 Cr.) for the project “AMRUT - Augmentation of WSS for Alappuzha Municipality by Providing a distribution network for 30 kms: (KL-ALAPPUZHA-6288)” of Alappuzha Municipality, due to 9.26% tender excess, subject to the condition that 75% of the amount due to tender excess (₹0.59 Cr.) may be met by the ULB, and the balance 25% may be met by the State (₹0.197 Cr.).

viii. to accord revised Administrative sanction for an amount of ₹3.726 Cr. (CAPEX- ₹3.416 Cr., OPEX- ₹0.310 Cr.) for the project “AMRUT 2.0 - Construction of 10LL GL SUMP, pump

house, and allied works in Cochin University compound:(KL-THRIKKAKARA (M)-6191)" of Thrikkakkara Municipality, due to 9.65 % tender excess and additional works proposed, subject to the condition that 50% of the amount due to tender excess (₹0.153 Cr.) may be met by the ULB, and the balance 50% may be met by the State (₹0.173 Cr.).

ix. to accord revised Administrative sanction for an amount of ₹20.90 Cr. (CAPEX- ₹20.30 Cr., OPEX- ₹0.60 Cr.) for the project "AMRUT 2.0 - WSS to Erattupetta Municipality- Zone 1; Phase- 1: (KL-ERATTUPETTA-17464)" of Erattupetta Municipality, due to 2.04 % tender excess, subject to the condition that 50% of the amount due to tender excess (₹0.1975 Cr.) may be met by the ULB, and the balance 50% may be met by the State (₹0.1975 Cr.).

x. to accord revised Administrative sanction for an amount of ₹4.582 Cr. (CAPEX-₹- ₹4.382 Cr., OPEX-₹ 0.20 Cr.) for the project of "AMRUT2.0-Priority-4 Water supply improvements to Pachalam zone - providing distribution mains from the Pachalam OHSR - PHASE 1: (KL-KOCHI-9941)" of Kochi Municipal Corporation, due to 9.94 % tender excess, subject to the condition that 75% of the amount due to tender excess (₹0.293 Cr.) may be met by the ULB, and the balance 25% may be met by the State (₹0.098 Cr.).

xi. to accord revised Administrative sanction for an amount of ₹18.615 Cr. (CAPEX- ₹18.61 Cr., OPEX- ₹0.005 Cr.) for the project "AMRUT 2.0 -Priority-24- Construction of GLSR-15LL & OHSR-15 LL capacity, Supply and Erection of 120HP (2Nos) & 75Hp (2Nos) pump sets and interconnection works at Perumanoor pump house and replacement of old and damaged pipes in various roads in Division 39 (Old) of Kochi Corporation: (KL-KOCHI-6407)" of Kochi Municipal Corporation, due to 9.92 % tender excess, subject to the condition that 75% of the amount due to tender excess (₹1.232 Cr.) may be met by the ULB, and the balance 25% may be met by the State (₹0.411 Cr.).

xii. to accord revised Administrative sanction for an amount of ₹11.36 Cr. (CAPEX- ₹11.17 Cr., OPEX- ₹0.19 Cr.) for the project "AMRUT 2.0- SWAP-2- Replacing old and damaged 700mm primo pipe (pumping main to Karuvelippady pump house) by 700mm DI K9 pipe from Perumanoor pump house to Thevara: (KL-KOCHI-12401)" of Kochi Municipal Corporation, due to 9.94 % tender excess, subject to the condition that 75% of the amount due to tender excess (₹0.6395 Cr.) may be met by the ULB, and the balance 25% may be met by the State (₹0.2132 Cr.).

9. The excess amount arising from the additional works/ due to PRICE DSR revision shall be met either through savings from other water supply projects. In the absence of such savings, the additional expenditure shall be borne by the respective Urban Local Bodies (ULBs). The Managing Director, KWA shall take immediate action to commence the works at the site.

10. GOs read as 1st and 2nd paper stands modified to the above extend.

(By order of the Governor)
TINKU BISWAL
PRINCIPAL SECRETARY

To:

The Mission Dircetor, AMRUT
The Principal Director, LSGD
The Managing Dircetor, Kerala Water Authority
The Secretary, Kochi Municipal Corporation
The Secretary
Mannarkkad/Eloor/Kalamasseri/Shornur/Angamaly/Alappuzha/
Thrikkakaa/Erattupetta Municipality
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala
Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minster for LSGD
PA to Principal Secretary, LSGD