



GOVERNMENT OF KERALA

Abstract

Local Self Government Department – Kudumbashree – DAY-NULM – Release of an amount of Rs.2,666.67/- (Rupees Two thousand Six hundred Sixty Six and Sixty Seven paise only) - Excess amount reduced through reappropriation - Sanctioned - Orders Issued.

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.861/2024/LSGD Dated,Thiruvananthapuram, 17-05-2024

Read 1. G.O(Rt)No.650/2024/LSGD dated, 16.04.2024.

2. Letter No.472/F/2016/KSHO dated, 30.03.2024 from the Executive Director, Kudumbashree.

ORDER

As per G.O read as 1st paper above, an amount of Rs.6.25 Crore was released towards the 2nd instalment of Central Share and matching State Share for DAY-NULM for the year 2023-24 after additionally authorising an amount of Rs.4.83 Crore across the 8 budgetary heads of the General and SCSP components and reappropriating an amount of Rs.69.16 lakh from the 4 heads of TSP component to corresponding heads of account under the General component.

2. As per the letter read as 2nd paper above, the Executive Director, Kudumbashree has informed that the amount reduced from the heads of account exceeded the suggested amount resulting in a total deficit of Rs.2667/- under the four heads of the TSP component by which the release as per G.O dated, 16.03.2024 could not be facilitated. Hence, Executive Director requested to facilitate the release of said amount through DUA to Kudumbasree, as detailed below:

Sl No	Scheme Component	Head of Account	Funds requested	Indicative Re-appropriation suggested for the excess amount available	Amount reduced through Re-appropriation	Excess amount reduced (due to which funds could not be released)
1	TSP (Corporation)- SS	2217-05-191-48 (15)	429866.67	(-) 1106133.33	1107000	866.67

2	TSP (Municipality)- SS	2217-05-192-48 (14)	644800	(-) 1659200	1660000	800
3	TSP (Corporation)- CS	2217-05-191-48 (14)	644800	(-) 1659200	1660000	800
4	TSP (Municipality)- CS	2217-05-192-48 (13)	967200	(-) 2488800	2489000	200
Total						2666.67

3. Government have examined the matter in detail and are pleased to accord sanction to release an amount of Rs.2,666.67/- (Rupees Two thousand Six hundred Sixty Six and Sixty Seven paise only) for Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY NULM) from the Heads of Account as detailed below, from the current year's budget provision to the DAY-NULM SNA Account Number: 2499101014801 in Canara Bank, Cosmopolitan Hospital Branch, Trivandrum IFSC: CNRB0002499.

Sl No	Scheme Component	Head of Account	Amount
1	TSP (Corporation)- SS	2217-05-191-48 (15)	866.67
2	TSP (Municipality)- SS	2217-05-192-48 (14)	800
3	TSP (Corporation)- CS	2217-05-191-48 (14)	800
4	TSP (Municipality)- CS	2217-05-192-48 (13)	200
Total			2666.67

4. Allotment shall be made in BAMS by Director (Urban), LSGD to the Director (A&F), Kudumbashree, who functions as the Drawing and Disbursement Officer (DDO Code : 0101996001) of Kudumbashree.

(By order of the Governor)
SHEEJA R S
JOINT SECRETARY

To

The Principal Director, Local Self Government Department.
The Executive Director, Kudumbashree, Thiruvananthapuram.
The Principal Accountant General(Audit 1/Audit 2/A&E) Kerala.
The Finance (Dev) Department(2718600/DEV2/62/24-FIN dated 6/5/24)
The Executive Director, Information Kerala Mission.
The Director, I&P.R.D/Web & New Media, Thiruvananthapuram.
Stock file/ Office Copy.

Forwarded /By order

Section Officer

Copy to:

PS to Hon'ble Minister for Local Self Government & Excise.

PA to Principal Secretary, LSGD.