



## GOVERNMENT OF KERALA

### Abstract

Cancellation of 2 works of Kollam Corporation that are unlikely to be started by 31.03.2024 and transfer of 41 works from AMRUT-2.0 to AMRUT-1.0 for utilising the unused funds available under AMRUT-1.0 - Sanction accorded - orders issued

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### LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.544/2024/LSGD Dated,Thiruvananthapuram, 06-03-2024

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- Read 1 G.O. (Rt) No. 315/ 2022/ LSGD dated 12.02.2022  
 2 G.O. (Rt) No. 296/ 2024/ LSGD dated 05.02.2024  
 3 Minutes of 35<sup>th</sup> State Level High Powered Steering Committee of AMRUT 1.0 held on 06.02.2024 ( agenda item 35.3)  
 4 Letter No.SMMU/166/2022-UP2 dated 15.02.2024 of the Mission Director, AMRUT

### ORDER

35<sup>th</sup> SHPSC has considered cancellation of 2 works of Kollam Corporation sanctioned vide GO read as 1<sup>st</sup> and 2<sup>nd</sup> paper above, that are unlikely to be started by 31.03.2024 as detailed below and transfer of 41 works under WS Sector and SEW Sector as detailed in List-1 & List-2 below, for utilizing the unused funds available under AMRUT-1.0

Sl No	ULB	Sector	Name of work	Implementing agency	AS amount (Rs Cr.)	Status- Abstarct	Amount to be cancelled (Rs Cr.)
1	Kollam	Sewerage (SEW)	Construction of balance sewer network and pumping stations G.O. (Rt) No. 296/	KWA	33.00	Not Awarded	33.00

			2024/ LSGD dated 05.02.2024				
2	Kollam	Water Supply (WS)	Augmentation of WSS to Kollam Corporation (Sub- work: Construction of Weir at Njankadavu across Kallada river) G.O. (Rt) No. 315/ 2022/ LSGD dated 12.02.2022	KWA	104.423	Not Awarded	38.10
Total					137.423		71.10

LIST I					
Sl No	Name of ULB	Name of KWA Division	Sector	Name of Project	Project Cost (Rs. Cr)
1	Thiruvanthapuram	PH Division, North	WS	Providing FHTCs for all wards (partial Coverage as Phase -I) under Kazhakuttam KWA section	8.882
2	Thiruvanthapuram	PH Division, North	WS	TWSS - Replacing old pipe lines which are regularly breaking in Kinavoor ward in Thiruvananthapuram corporation under Peroorkada Section - Pipeline Work	4.901
3	Thiruvanthapuram	PH Division, North	WS	TWSS - Replacing old pipe lines which are regularly breaking in Mannanthala and Nalanchira ward in Thiruvananthapuram corporation under Peroorkada Section-Pipe line work	2.466
4	Thiruvanthapuram	PH Division, North	WS	TWSS - Replacing old pipe lines which are regularly breaking in Thuruthumoola ward and Peroorkada ward in Thiruvananthapuram Corporation under WW section Peroorkada -	2.860

				Pipeline Work	
5	Thiruvanthapuram	PH Division, South	WS	Replacing of pipe lines at Ammaveedu line and interconnection at Studio Road under Nemom Ward-Pipeline Work	0.450
6	Thiruvanthapuram	PH Division, South	WS	Replacing of 80mm AC pipe line to 110mm PVC pipe 6kg/cm <sup>2</sup> works at Sankar Nagar, Pappanamcode- Pipeline Work	0.250
7	Thiruvanthapuram	PH Division, South	WS	Replacing of pipe lines at Arannoor Ward-Pipeline Work- 1	0.600
8	Thiruvanthapuram	PH Division, South	WS	Replacing of old AC pipes and extension and alterations in Nedumcadu Ward-Pipeline Work	0.150
9	Thiruvanthapuram	PH Division, South	WS	Replacing of old AC pipes and extension and alteration of Poojappura ward, construction of valve chamber and raising of valve chamber-- Pipeline Work	0.150
10	Thiruvanthapuram	PH Division, South	WS	Pipeline extension works at various places of Mudavanmugal Ward- Pipeline Work	0.850
11	Thiruvanthapuram	PH Division, South	WS	Pipe laying works at various places of Kalady Ward-Pipeline Work	0.200
12	Kollam	Project Division, Kollam	WS	AWSS to Kollam Corporation - Improvements to Water supply in Vasoorchira zone - Interconnecting 20 LL OHSR with Existing Distribution Network	0.500

13	Kollam	Project Division, Kollam	WS	AWSS to Kollam Corporation - Extension of Distribution System for a total of 50 Kms In Various Zones Using PVC Pipes, Including Road Restoration Charges (Phase 1).	37.431
14	Alappuzha	Project Division, Alappuzha	WS	WSS to Alappuzha Municipality- Providing Water Kiosks at Nehru trophy ward & Nehru Trophy finishing point in Alappuzha Municipality	0.275
15	Alappuzha	Project Division, Alappuzha	WS	WSS to Alappuzha Municipality providing FHTCs in Alappuzha Municipality	28.445
16	Kochi	PH Division, Kochi	WS	Replacing old and damaged 100 AC pipes and laying of 160 mm PVC pipes in Perumbotta road and providing new FHTC in divisions 33,70,71 and 72 of Kochi Corporation	1.000
17	Kochi	PH Division, Kochi	WS	Improving water supply to Mundamveli - feeder line from Karuvelippady PH to Mundamveli church - Manassery church and replacement of old and damaged pipes	7.180
18	Kochi	PH Division, Kochi	WS	Replacing old damaged primo pipe, laying rider line from shipyard quarters road to K.P. Vallon road and laying distribution pipe from Thevara market bridge	4.513

19	Kochi	PH Division, Kochi	WS	Improving the water supply to Ashoka road - replacing the old and damaged pipes	2.000
20	Kochi	PH Division, Kochi	WS	Replacement of old AC pipe from Kathrikadavu over bridge (Kumaranassan junction) to Karshaka road	2.500
21	Kochi	PH Division, Kochi	WS	Replacement of old and damaged pipes at Vathuruthy colony in division 30	0.920
22	Kochi	PH Division, Kochi	WS	Improvement of WS to divisions no. 13 to 20 - replacement of old pipes and improvements in pumping system, renovation of pump house etc.	5.698
23	Kochi	PH Division, Kochi	WS	Providing FHTC to the existing completed schemes in Kochi Corporation division no 1 to 28 (new)	11.078
24	Kochi	PH Division, Kochi	WS	Improving Production capacity of 100 MLD WTP- Supply and fixing of VT pump sets at RWPH, Pazhoor and interconnection	4.250
25	Kochi	PH Division, Kochi	WS	Replacement of old and damaged AC/GI pipe and extension of distribution lines in division no 1 to 10 and 23 to 28	4.000
26	Kochi	PH Division, Kochi	WS	Improving the water supply at Vinoba nagar- laying distribution pipe from K.P.Vallon road	0.500
27	Kochi	PH Division, Kochi	WS	Laying new 160mm PVC pipe at Chittoor Road instead of old Cl pipe and Britoly pipe in Div 39,40 & 42 (old) of Kochi Corporation	1.210

28	Thrissur	PH Division, Thrissur	WS	Improving WS Distribution Network by pipeline extension at various wards in Thrissur Corporation	7.000
<b>Total</b>					<b>140.260</b>
<b>LIST 2</b>					
Sl No	Name of ULB	Name of KWA Division	Sector	Name of Project	Project Cost (Rs. Cr)
1	Palakkad	Project Division, Chittur	WS	Providing new house connections and carrying out works in pipelines to improve water supply levels in the connections	18.240
2	Thiruvanthapuram	Project Division, Thiruvananthapuram	SEW	Providing Sewerage lines in various areas for connecting lines already laid in AMRUT-1.0 in Block L, J, K & I  - Branch sewer from MH150 Ithadi towards Sreekaryam area  - Branch sewer from Ulloor Jn to SN Jn in Ulloor-Akkulam Road  - Branch sewer from Nish Jn to Kattela Road	22.480
3	Thiruvanthapuram	Project Division, Thiruvananthapuram	SEW	Construction of sewer pumping station in Kollavila in Block N, Ulloor	5.230
				TSS - Providing and laying 250mm SW	

4	Thiruvanthapuram	Sewerage Division, Pattoor	SEW	sewer line at Kanjirampara East Residence Association (KERA), (MH1-MH15) under Sewerage Section Sasthamangalam	0.761
5	Thiruvanthapuram	Sewerage Division, Pattoor	SEW	TSS - Providing and laying 250mm SW sewer line at Kanjirampara East Residence Association (KERA), (MH16-MH30) under Sewerage Section Sasthamangalam	0.831
6	Thiruvanthapuram	Sewerage Division, Pattoor	SEW	TSS - Providing and laying 200 mm SW sewer line at Harismrithy lane, Kanjirampara East Residents Association, Kanjirampara, under Sewerage section Sasthamangalam	0.608
7	Thiruvanthapuram	Sewerage Division, Pattoor	SEW	TSS - Providing and laying 200 mm SW sewer line at Parayil Lane, Kanjirampara East Residents Association, Kanjirampara, under Sewerage Section Sasthamangalam	0.350
8	Thiruvanthapuram	Sewerage Division, Pattoor	SEW	TSS - Providng and laying 300 & 250mm SW sewer line from Kalakoumudi Road towards Koyikkal Lane in the side of pond under Sewerage Section Sasthamangalam	2.000
				Providing and laying 200 mm SW sewer line	

9	Thiruvanthapuram	Sewerage Division, Pattoor	SEW	from House No. MGRA 135 towards TKD Road Marapalam under Sewerage Section Sasthamangalam	0.111
10	Thiruvanthapuram	Sewerage Division, Pattoor	SEW	Providing and laying 200 mm SW sewer line in Panchami Garden H No. PGRA 1 to PGRA 35 in Jagathy Ward, under Sewerage Section Sasthamangalam	0.250
11	Thiruvanthapuram	Sewerage Division, Pattoor	SEW	SD - Providing and laying 300mm & 200mm SW sewer line at Arapura, Vattiyoorkavu, under Sewerage Section, Sasthamangalam, Reach 1	1.062
12	Thiruvanthapuram	Sewerage Division, Pattoor	SEW	SD - Providing and laying 300mm & 200 mm SW sewer line at Arapura, Vattiyoorkavu, under Sewerage Section, Sasthamangalam, Reach 2	1.196
13	Thiruvanthapuram	Sewerage Division, Pattoor	SEW	TSS - PLAN (30) - 2022-23 - Laying 150 mm dia SW sewer line towards Padayani Garden Assosiation Lane 17 (PRA 153 to PRA 158) & Lane 06 (PRA 29 to PRA 32) and laying PVC sewer line towards Punartham Garden Lane 11 (87 to 96) & Lane 8B in Padayani Road in Maruthamkuzhy	0.190
<b>Total</b>					<b>53.309</b>



2. As per the minutes read as 3rd paper above, 35<sup>th</sup> SHPSC has decided as follows;

- The implementing agencies shall expedite the completion of works and payment of bills so that maximum funds could be utilized by Mar-2024
- Cancel 2 works of Kollam Corporation amounting to Rs.71.10 Cr. that are unlikely to be started by 31.03.2024
- Transfer of 41 works (WS-29 & SEW-12) worth Rs.193.569 Cr. (List-1 – Rs.140.26 Cr. & List-2 – Rs.53.309 Cr.) from AMRUT-2.0 to AMRUT-1.0 for utilizing the unused funds available under AMRUT-1.0 subject to the condition that the works shall be completed and utilization certificates shall be submitted by Mar-2025.

3. As per the letter read as 4th paper above, Mission Director, AMRUT has requested that,

- in the case of decision regarding cancellation of 2 works of Kollam Corporation that are unlikely to be started by 31.03.2024, work under Sl No. 1 needs to be cancelled and the AS amount for work under Sl. No.2 needs to be reduced from Rs. 104.423 Cr. to Rs.66.323 Cr.
- in the case of transfer of works from AMRUT-2.0 to AMRUT-1.0 Administrative Sanctions under AMRUT-1.0 need to be issued for 41 works transferred from AMRUT-2.0 to AMRUT-1.0. (WS-29 & SEW-12) worth Rs.193.569 Cr. (List-1 – Rs.140.26 Cr. & List-2 – Rs.53.309 Cr.)

4. Government have examined the matter and are pleased to cancel 2 works of Kollam Municipal Corporation amounting to Rs.71.10 Cr. that are unlikely to be started by 31.03.2024 as detailed below

Sl No	ULB	Sector	Name of work	Implementing agency	AS amount (Rs Cr.)	Amount cancelled (Rs Cr.)
1	Kollam	SEW	Construction of balance sewer network and pumping stations G.O. (Rt) No. 296/ 2024/ LSGD dated 05.02.2024	KWA	33.00	33.00
			Augmentation of WSS to Kollam Corporation (Sub-work: Construction of Weir at			

2	Kollam	WS	Njankadavu across Kallada river)  G.O. (Rt) No. 315/ 2022/ LSGD dated 12.02.2022	KWA	104.423	38.10
			<b>Total</b>		<b>137.423</b>	<b>71.10</b>

5. Government are pleased to revise Administrative Sanction from Rs. 104.423 Cr. to Rs.66.323 Cr. for the projects sanctioned vide GO read as 1<sup>st</sup> paper above.

6. Government are also pleased to accord sanction for the transfer of 41 works worth Rs.193.569 Cr. (**28** works amounting **Rs.140.260 Cr** and **13** works amounting **Rs.53.309 Cr** as detailed above in **List-1 & List-2**) from AMRUT-2.0 to AMRUT-1.0, for utilising the unused funds available under AMRUT-1.0. Administrative Sanction is also accorded for an amount of **Rs.193.569 Cr.** for the implementation of above mentioned 41 works transferred from AMRUT-2.0 to AMRUT-1.0, subject to the condition that the works shall be completed and utilisation certificates shall be submitted by **Mar-2025**.

(By order of the Governor)  
MILAN ELIZABETH GEORGE  
UNDER SECRETARY

To:

The Mission Director, AMRUT  
The Principal Director, LSGD  
The Secretary of ULB concerned (through the Mission Director, AMRUT)  
The Principal Accountant General (A&E) Kerala Thiruvananthapuram  
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram  
The Information Officer, I&PRD (Web & New Media)  
The Executive Director, Information Kerala Mission.  
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD  
PA to Principal Secretary, LSGD