



GOVERNMENT OF KERALA

Abstract

AMRUT 2.0 - Pathanamthitta Municipality- Strengthening of Water Supply Scheme- Laying Raw Water & Clear Water Pumping Main, Construction Of 10 MLD WTP, Supply And Installation of Pump Sets, Transformer- Revised Administrative Sanction accorded - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.1894/2023/LSGD Dated,Thiruvananthapuram, 25-09-2023

Read 1 G.O.(Rt) No.2906/2022/LSGD dated 24/11/2022,

2 Minutes of 6th State Level High Powered Steering Committee (SHPSC) of AMRUT 2.0 held on 15.07.2023 (agenda item No 6.13)

3 Letter No. SMMU/81/2022-UP1-14 dated 27.07.2023 of the Mission Director, AMRUT

ORDER

As per GO read as 1st paper above, Administrative Sanction has been accorded for an amount of Rs. 11.250 Cr. (CAPEX: Rs.10.750 and OPEX: Rs.0.500 Cr.) for the project AMRUT -2.0 - City Water Action Plan - Strengthening of Water Supply Scheme- Laying Raw Water & Clear Water Pumping Main, Construction of 10 MLD WTP, Supply and Installation of Pump Sets, Transformer of Pathanamthitta Municipality

2. As an additional amount of Rs.3.59 Cr required due to modifications in foundation design and estimate revision, as per the minutes read as 2nd paper above, the 6th SHPSC of AMRUT 2.0 has approved the revision of the Administrative Sanction for the project from Rs. 11.250 Cr. (CAPEX: Rs.10.750 and OPEX: Rs.0.500 Cr.). to Rs. 14.42 Cr. (CAPEX: Rs. 14.34; OPEX: Rs.0.080 Cr.). Detailed break

up as follows

Components	Amount in Original proposal	Amount in Revised proposal	Additional amount
Raw Water Pumping Main	10912475.21	11011455.13	98979.92
Clear Water Pumping Main	4093155.11	4093155.11	0
Water Treatment Plant	61740750	89459616.14	27718866.14
Pump sets	10202388.06	12716314.34	2513926.28
Transformer	4140287.32	4140287.32	0
Miscellaneous	0	69131.99	69131.99
Total	91089055.7	121489960	30400904.33
GST (18%)	16396030.03	21868192.81	5472162.779
Net total	107485085.7	1433 58152.8	35873067.11
Grand Total (after round off)	107500000	143400000	35900000

3. The 6th SHPSC has also accorded sanction to meet the additional fund requirement of Rs. 3.590 Cr. from the floating fund for the Water supply sector. As per the letter read as 3rd paper above, Mission Director, AMRUT has requested to accord sanction based on the decision of SHPSC.

4. Government have examined the matter and are pleased to accord revised Administrative Sanction for an amount of **Rs. 14.42 Cr.** (CAPEX: Rs. 14.34; OPEX: Rs.0.080 Cr.) for the project of Pathanamthitta Municipality - AMRUT -2.0 - City Water Action Plan - Strengthening of Water Supply Scheme- Laying Raw Water & Clear Water Pumping Main, Construction Of 10 MLD WTP, Supply and Installation of Pump Sets, Transformer. Sanction is also accorded to meet the additional fund requirement of Rs. 3.590 Cr.for the project from the floating fund for the Water Supply Sector.

(By order of the Governor)
MILAN ELIZABETH GEORGE
UNDER SECRETARY

To:

The Mission Director, AMRUT
The Secretary, Pathanamthitta Municipality
The Principal Director, LSGD
The Principal Accountant General (A&E) Kerala
Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala

Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Additional Chief Secretary, LSGD