



GOVERNMENT OF KERALA

Abstract

AMRUT 2.0 – 74 Water Supply Sector projects approved under 1st tranche of State Water Action Plan (SWAP-1) - Administrative Sanction accorded – orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT G.O.(Rt)No.473/2023/LSGD Dated, Thiruvananthapuram, 23-02-2023

Read 1 G.O.(Rt)No.2785/2022/LSGD dated 11-11-2022

- 2 GO(Rt) No. 2906/2022/LSGD dated 24.11.2022
- 3 Minutes of 4th State Level High power Steering Committee of AMRUT, held on 23.01.2023 (agenda item No.4)
- 4 Letter No. SMMU/81/2022-UP1-I dated 13.02.2023 of the Mission Director AMRUT

<u>ORDER</u>

As per G.O read as 1st paper above, Administrative Sanction has been accorded for an amount of Rs.1938.52 Cr, for the implementation of the State Water Action Plan (SWAP-1) under AMRUT 2.0

2. As per G.O read as 2nd paper above, Administrative sanction has been accorded for the implementation of 77 Water Supply projects of various ULBs amounting to Rs.616.829Cr. (CAPEX - Rs.588.616 Cr. & OPEX - Rs.28.213 Cr.), approved under State Water Action Plan (SWAP-1) of AMRUT 2.0.

3. As per the minutes read as 3rd paper above, State Level High power Steering Committee of AMRUT, has decided to accorded Administrative Sanction for an amount of Rs.659.763 Cr. (CAPEX-Rs. 629.701 Cr. & OPEX-Rs.30.061 Cr.) for the 74 Water Supply Sector projects under State Water Action Plan (SWAP-1) of AMRUT 2.0.

4. As per the letter read as 4^{th} paper above, Mission Director, AMRUT has requested to accord Administrative Sanction for the 74 Water Supply Sector projects of various ULBs under State Water Action Plan (SWAP-1) of AMRUT 2.0, based on the decision of SHPSC.

5. Government have examined the matter and are pleased to accord Administrative sanction for an amount of Rs.659.763 Cr. (CAPEX- Rs. 629.701 Cr. & OPEX-Rs.30.061 Cr.) under the following Head of Account, for the implementation of 74 Water Supply Sector projects approved under State Water Action Plan (SWAP-1) of AMRUT 2.0, appended as annexure to this order

Head of Account

MH 2217 URBAN DEVELOPMENT SMH 05 OTHER URBAN DEVELOPMENT SCHEMES MIH 191 ASSISTANCE TO MUNICIPAL CORPORATIONS

SH 48 Block Grants for Centrally Sponsored Schemes
SSH (29) Atal Mission for Rejuvenation and Urban Transformation -AMRUT
2.0 (33.33% CSS) Corporations (Central Share) (Plan - Voted)
SSH (30) Atal Mission for Rejuvenation and Urban Transformation -AMRUT
2.0 (33.33% CSS) Corporations (State Share) (Plan - Voted)

MIH 192 ASSISTANCE TO MUNICIPALITIES

SH 48 Block Grants for CSS

SSH (25) Atal Mission for Rejuvenation and Urban Transformation -(AMRUT 2.0) (33.33% CSS) Municipalities (Central Share) (Plan - Voted) SSH (26) Atal Mission for Rejuvenation and Urban Transformation -(AMRUT 2.0) (33.33% CSS) Municipalities(State Share) (Plan - Voted) SSH (27) Atal Mission for Rejuvenation and Urban Transformation -(AMRUT 2.0) (50% CSS) Municipalities(Central Share) (Plan - Voted) SSH (28) Atal Mission for Rejuvenation and Urban Transformation -(AMRUT 2.0) (50% CSS) Municipalities(State Share) (Plan - Voted)

6. Managing Director, Kerala Water Authority shall take necessary action to commence all the approved works at the earliest and ensure good progress to achieve the target set forth. Managing Director, Kerala Water Authority shall ensure the completion of pipe-laying works and road restoration in a time-bound manner to avoid any inconvenience to the public. Kerala Water Authority shall ensure technical viability, adequate source of water, justified provisions & rates, necessary clearances, 5-year Operation & Maintenance, and only admissible components are included as per AMRUT guidelines before issuing the technical sanction. Kerala Water Authority shall ensure that Operation & Maintenance costs and value of land/ structures required for the project development should not be booked under Central Assistance of AMRUT 2.0. If the said components are inevitable, the cost for the same may be met from other sources.

(By order of the Governor)

SHEEJA.R.S. JOINT SECRETARY

To:

The Mission Director, AMRUT The Principal Director, Local Self Government Department The Director, Local Self Government Department (Urban) The Managing Director, Kerala Water Authority The ULBs Concerned (through Mission Director, AMRUT) Principal Accountant General (A&E) Kerala The Thiruvananthapuram Accountant General (Audit I/ The Audit II), Kerala Thiruvananthapuram The Information Officer, I&PRD (Web & New Media) The Executive Director, Information Kerala Mission. Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minster for LSGD PA to Additional Chief Secretary, LSGD PA to Principal Secretary, LSGD