



## GOVERNMENT OF KERALA

### Abstract

Local Self Government Department - Chief Town Planner - Annual Plan 2022-2023 - Administrative Sanction Accorded - Orders Issued

### **LOCAL SELF GOVERNMENT (DC) DEPARTMENT**

G.O.(Rt)No.1604/2022/LSGD Dated,Thiruvananthapuram, 05-07-2022

Read 1 Minutes of the Departmental Working Group held on 18/04/2022

2 G.O. (Rt.) No. 3334/2022/Fin dated 04/05/2022

### ORDER

The 1<sup>st</sup> Working Group meeting of Local Self Government Department held on 18/04/2022 has approved the following proposals of Chief Town Planner:

1. Computerisation and Modernisation of Town Planning Department.
2. Research and Development in Selected Aspects of Human Settlement of Planning and Development .
3. Scheme of preparation of Master Plans and detailed Town Planning Schemes - Continuing Schemes .
4. Preparation of Spatial Perspective plan for the State (Continuing Scheme) .
5. Training of Personnel/ Apprentices in Town & Country Planning .
6. The Art and Heritage Commission .
7. Preparation of Integrated District Development Plans and Local Development Plans .
8. Geographical Information System and Aerial Mapping.

2. Government have examined the matter in detail and are pleased to accord Administrative Sanction for plan schemes pertaining to Chief Town Planner as detailed below, subject to the conditions mentioned against each item.

Sl. No	Name of Scheme/Proposal	Head of Account	Budget Outlay in Crore	Condition

1	Computerisation and Modernisation of Town Planning Department	2217-05-001-69		
	<p>Computerisation in Department</p> <p>a)Purchase of Computers for Head Office and District Offices as part of the implementation of Paperless office and implementation of IBPMS.</p> <p>b) Purchase computers with required specification, digital signature for officers and training of staffs with respect to implementation of Intelligent Building Plan Management System (IBPMS) in LSGD</p> <p>Planning to process applications for layout approval. IBPMS is an online system for processing building applications inaugurated by the Hon'ble Minister for LSGD in September 2021.</p> <p>c) Purchase of Peripherals for the implementation of Paperless office including UPS Systems, Scanners, Networking Components, software and related peripherals.</p>	2217-05-001-69-99	Non Recurring : 0.26Cr	<p>Being a continuing/ ongoing Plan Scheme, Administrative Sanction as found necessary shall be issued by the respective administrative heads. Committed liability should be met from the current year plan fund subject to approval of Government.</p> <p>Special sanction of Finance Department should be obtained regarding the following components-</p> <p>(i)Hiring of vehicle (ii)Salary of IT officer appointed on contract basis.</p>
	d) Internet and Broadband Charges -			

	Optic Fibre Lines / Leased Lines/KSWAN, website updation, development/ purchase of software applications	2217-05-001-69- 05-3	Recurring : 0.0445Cr	
	Total Estimate		Rs. 0.75	
	Modernisation in Department			
a	Procuring rental office vehicle for CTP Office (01 nos), Pathanamthitta and Malappuram district offices (1 each)		Recurring : 0.18Cr	
b	b)Annual Maintenance Charges for LIFT at Swaraj Bhavan, AMC Expenditures and other maintenance expenditures for infrastructure components, EPBAX, computers, software peripherals for all offices in the department	2217-05-001-69- 34-3	Recurring: 0.1155Cr	
c	Salary of IT officer appointed on contract basis. Other miscellaneous expenditures.		Recurring: 0.0500Cr	
d	Expenses related to the various civil works, installation of LAN ,EPABX, shifting charges, any works/expenses required in connection with the shifting of Kottayam, & expansion of Kozhikode District offices to the newly allotted space in the respective		Non Recurring: 0.10	

	DPC buildings			
	Total Estimate		Rs. 0.75 Crore	
2	Research and Development in Selected Aspects of Human Settlement - Planning and Development	2217-05-001-68		
	<p>a) Undertake studies on selected aspects of human settlement planning and development.</p> <p>b) Evaluation of selected Master plans and DTP Schemes and studies on their implementation; detailing of selected project proposals in master plans.</p> <p>c) Assistance to students of Academic Institutions for project works that are of importance to LSGD Planning.</p> <p>d) Expenditure with regard to spill over works, printing of reports</p>		Non recurring : 0.07	
	Total Estimate		0.07 Crore	
3	Scheme of preparation of Master Plans and Detailed Town Planning Schemes – Continuing Scheme	2217-05-001-64		
	Spill over works of preparation of Master Plans taken up under Phase I, Phase II and Phase III, and other selected settlements			

a	<p>including preparation of detailed road alignment plans for selected roads proposed in the master plans, variation of sanctioned Master Plans ( This includes all expenses in connection with preparation / variation of Master Plans and detailed road alignment plans like surveys, outsourcing of selected components, wages of contract/ daily wage staff, expenses in connection with presentations, stakeholder meetings and other meetings, hiring of vehicles, PoL charges, purchase of computer peripherals, printing and binding charges of reports and Maps etc at District offices of LSGD, Planning)</p>		<p>Non recurring 0.58 Crore</p>	
b	<p>Preparation / variation/Revision of Detailed Town Planning Schemes including spill over works ( This includes all expenses in connection with preparation / variation/ revision of Detailed Town Planning Schemes like surveys, outsourcing of selected components, wages of contract/ daily wage staff, expenses in connection with presentations,</p>		<p>Non recurring - 0.70 crore</p>	

<p>stakeholder meetings and other meetings, hiring of vehicles, purchase of computer peripherals, printing and binding charges of reports and Maps etc at District offices of LSGD, Planning)</p>			
<p>Expenses for the functioning of State Project cell</p> <p>Establishment charges including telephone, internet etc, Hiring of vehicle on contract basis, purchase of computer peripherals and stationeries</p> <p>ii) Salary of personnel engaged on contract basis (Planner Associate, Planning Assistant, Planning Assistant (GIS), Computer Assistant (GIS), Computer Assistant (Office)</p> <p>iii) Conducting meetings/ trainings/ workshops in connection with preparation/ revision of Master Plans and Detailed Town Planning Schemes, Unforeseen items including emergency works assigned by Government in connection with preparation of Plans, allotment to district offices in case of shortage of funds etc</p>		<p>Recurring : 0.10 Crore</p>	<p>Vehicle hiring, salary component etc are to be approved only with the consent of Finance Dept.</p>

	Total Estimate		Rs. 1.53 Crore	
4	Preparation of Spatial Perspective Plan for the State (Continuing Scheme)	2217-05-800-67		
	Data Collection, Conducting Studies & Site visits including hiring of vehicle for the site visits		Recurring : 0.15 Crore	
	IT Support including procurement of IT Infrastructure, hiring of IT / GIS Personnel, purchase of stationery etc.		Recurring : 0.10 Crore	Hiring of manpower only with the approval of Finance Department
	Concept Formulation & Report preparation including conducting of workshops / seminars etc		Recurring : 0.05 Crore	
	Total Estimate		Rs. 0.3 Crore	
5	Training of Personnel/Apprentices in Town & Country Planning	2217-80-003-99-34 OC		
	(i)Expenses with regard to conducting and attending trainings, workshops, seminars, in-service short training programs, honorarium to resource persons.  (ii)Expenses committed in previous years for PG Training programme in Town & Country Planning			Committed Expenditure for admissions prior

	<p>related disciplines.</p> <p>(iii)Engaging apprentices under Apprenticeship act</p> <p>(iv)Expenditure with regard to</p> <p>procurement of licenses for online platform services like "zoom", stationery and other consumables</p> <p>(v)Expenditure with regard to creation of a web based application for training &amp; functioning of training cell</p>		Non Recurring : 0.07 Crore	to 2021-22 can only be met from the scheme.Expenses of new admissions cannot be allowed without taking the consent of Finance Dept.
	Total Estimate		Rs. 0.07 Crore	
6	The Art and Heritage Commission	2217-80-800-82		
a	<p>Secretarial Expenses</p> <ul style="list-style-type: none"> <li>• Expenditures for Functioning of Technical Secretariat of the Commission.</li> </ul> <p>i. Technical Secretarial expenditure, including purchase of stationery, computers, computer peripherals,storage devices, office furniture including furnishing etc.</p> <p>ii. Technical Secretarial services – Computer assistant on contract basis storage devices, office furniture including furnishing etc, office</p>		<p>Non recurring – 0.0158Cr</p> <p>Recurring – 0.0192Cr</p>	<p>Manpower, remuneration, vehicle hiring etc. are to be sanctioned only with the consent of FD.</p>



	furniture including furnishing etc.			
b	<p>Expenditure related to sitting fee, TA, DA to Members of the Commission and persons nominated by the Commission, Member Secretary &amp; Government, and honorarium to the Experts invited, POL Charges, Hiring of Vehicles etc.</p> <p>i. Expenditure related to the working of Committee / District Level Sub Committees of the Art &amp; Heritage Commission</p>		Recurring - 0.0192Cr	
c	<p>Identification, study and documentation of selected streets and precincts having heritage value and preparation of architectural vocabulary for the street.</p> <p>i. Study and Documentation works of selected streets/conducting seminars/workshops etc.</p> <p>ii. Purchase of Documents, Literatures, Periodicals (Both hard &amp; soft copies)</p>		Non Recurring -0.0150cr	
	Publication of Heritage			

d	<p>Series of selected districts and special areas.</p> <p>i. Designing, Editing, Printing and Publication of Heritage of Kerala series through Public Relations Department/Agencies approved by the Government.</p> <p>ii. Updating the report of the Heritage of Kerala, already prepared during the period 2003-2005</p>			
e	<p>Awareness campaign on Heritage Conservation including preparation of guidelines, brochures, conducting workshops and seminars etc.</p> <p>i. Developing guidance materials for public awareness/ video documentation of selected heritage areas.</p> <p>ii. Promotion of use of heritage buildings and its precincts.</p>			
	Total Estimate		0.05 Crore	
7	Preparation of Integrated District Development Plans and Local Development Plans	2217-80-800-83		
	During the present year ,it is proposed to complete the spill over			

	works of 2021-22 which includes the functioning of the state and district project cells for the project, capacity building and infrastructure requirements of the respective district offices of LSGD Planning in connection with implementation of this scheme.		Non recurring - 0.06	
	Total Estimate		0.06 Crore	
8	Geographical Information System and Aerial Mapping	2217-05-800-91		
	Procurement of GIS Software & Hardware, Up-gradation / Updating of existing GIS Software & Hardware, Purchase & Procurement of Data (Satellite Imageries/Field survey/Drone), Providing of security of GIS systems and database expansion, Training of Technical Staff , Hiring of GIS Experts / Technicians for Cleaning & Tweaking of GIS data for hosting in Web-GIS, Purchase of consumables such as Cartridges, Paper Rolls and other Essential Hardware etc.		Recurring - 0.06	
	Total Estimate		0.06 Crore	

(By order of the Governor)  
SARADA MURALEEDHARAN I A S  
ADDITIONAL CHIEF SECRETARY

To:

Chief Town Planner (Planning)

The Principal Accountant General (Audit/ A&E/ LBA &A)

The Finance Department

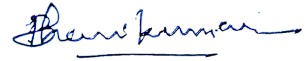
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Local Self Government (FM) Department

Executive Director, Information Kerala Mission

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