



GOVERNMENT OF KERALA

Abstract

Local Self Government Department -Urban Affairs Department -
Annual Plan 2022-2023 - Administrative Sanction Accorded - Orders
Issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.1435/2022/LSGD Dated,Thiruvananthapuram, 13-06-
2022

Read Minutes of the Departmental Working Group held on
18/04/2022.

ORDER

The 1st Working Group meeting of Local Self Government Department held on 18/04/2022 has approved the following proposals of Urban Affairs Department:

1. Ayyankali Urban Employment Guarantee Scheme (Continuing)
2. Capacity Building and Training for Officials of Urban Affairs Department (Continuing)
3. Computerisation of the Department (Continuing)
4. Construction of new building for the newly formed Municipalities.
(New Scheme)

2. Government have examined the matter in detail and are pleased to accord Administrative Sanction for plan schemes pertaining to Urban Affairs Department as detailed below, subject to the conditions mentioned against each.

Sl. No	Name of Scheme/Proposal	Head of Account	Budget Outlay 2022-23 [In Cr.]	Conditions
1	Ayyankali Urban Employment Guarantee Scheme i. Man days - 88.13 Crore. Rs.311/- per	2217-80-800-	125	Even though this is a continuing scheme new components are added in

	man day.	76		the scheme. So approval given in the Working Group.
	ii. Material Cost - 29.375 Crore			
	iii. Administrative Cost - 7.5 Crore			
2	Capacity Building and Training for Officials of Urban Affairs Department	2217-80-001-92	0.30	-
3	Computerisation of the Department			
	i. Desktop Computer (Intel Core Processor) - 50000 x 15 = 7,50,000/-	2217-80-001-95	0.09	Approved the two items (i&v) subject to observance of SP Rules.
	v. Other hardware units - 1,50,000/-			
4	Construction of new building for the newly formed Municipalities. (New Scheme)	2217-05-051-98	8	Rs 3 crore is set aside for Committed liability in construction of New Building at Ettumanoor. Balance amount (Rs.5 crore) is granted for the Construction of New Municipality Buildings in Pandalam, Parappanangady and Koduvally. If there is any obstruction on the above Municipalities, other Municipalities may be preferred to. Further the current year expenditure for the new buildings should be limited to Rs.5 crores and steps should be taken to provide balance amount of Rs. 4 crores in the next budget

				while submitting plan proposals.
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(By order of the Governor)
SARADA MURALEEDHARAN I A S
ADDITIONAL CHIEF SECRETARY

To:
Director, Urban Affairs
Principal Accountant General (A&E) (GSSA) (ERSA), Kerala
Executive Director, Information Kerala Mission
Information Officer, I&PRD
Local Self Government (FM) Department
Finance Department
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Section Officer.

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