



GOVERNMENT OF KERALA

Abstract

Local Self Government Department – Geographic Information System(GIS) based integrated planning at Grama Panchayath level incorporating all permissible works under Mahatma Gandhi NREGS - Sanction accorded-orders issued.

LOCAL SELF GOVERNMENT DEPARTMENT

G.O.(Rt)No.1338/2019/LSGD Dated,Thiruvananthapuram, 29/06/2019

Read 1 G. O. (Rt) No. 36/2018/SPD dated 17.09.2018

2 Letter No.875/C/19/REGS dated 03.06.2019 from Mission Director(MGNREGS)

ORDER

In the Empowered Committee meeting of Mahatma Gandhi NREGA held at New Delhi on 28th February 2019, it has been decided among other things, to make Geographic Information System (GIS) based Master Plan of 2 Grama Panchayats each in every Block Panchayaths of the State to store and analyze data related to natural resources as well as other assets created and also to identify the prospective interventions in each plot (survey number) in order to manage them more effectively along with better understanding of their impact/outcome. All the permissible works under MGNREGA, both in public and private lands, which are suitable for a Grama Panchayath, shall be incorporated in the GIS Based Plan. The works thus identified in the GIS based plan are to be included in the Shelf of Projects on a saturation mode and shall be phased out in such a way that the Grama Panchayaths are saturated in 3-5 years.

2. As per the letter read above, the Mission Director, MGNREGS has submitted a proposal in consultation with the Kerala Land Use Board to prepare GIS based plans in 100 selected Grama Panchayaths of the State as a pilot project, at a cost of Rs. 25,88,058/-. Kerala Land Use Board authorities have agreed to extend their full co-operation to prepare GIS based plans on condition that, field level details are captured and handed over to the KLUB in the prescribed format. As data collection using traditional methods like physical survey forms will be costly and time consuming, the Mission Director, MGNREGS State Mission has proposed field level data collection using the help of an Android based Mobile App. As per the Government Order read as 1st paper above, direct purchase of applications, services and softwares up to Rs. 20 lakhs from Start Up Companies cleared by Kerala Start Up Mission is permissible.

Therefore the Mission Director, MGNREGS, State Mission has requested to accord sanction for engaging Kerala Land Use Board for the preparation of GIS based integrated planning under Mahatma Gandhi NREGS in 100 selected Grama Panchayaths on a pilot basis, at a cost of ₹25,88,058/- and also for procurement of a suitable Android app from a competent Start Up Company registered in Kerala Start Up Mission for field level data collection. It is also reported that, the entire expenditure for the purpose can be met from the funds available under administrative component of MGNREGS and hence there is no financial liability for State Government in the matter. The component wise details of expenditure in this regard submitted by Kerala Land Use Board is as follows:-

| Sl.No. | Particulars | Amount(Rs.) |
|--------|--|--------------------|
| 1 | Wages | |
| | a) Project fellow for field monitoring (5Nos.) | 12,85,200/- |
| | b) Technical officer for report preparation (1No.) | 3,24,120/- |
| | c) GIS Support (1No.) | 2,31,360/- |
| | d) DTP (1No.) | 2,12,100/- |
| 2 | Printing Cost @ Rs.2000/- per Report | 2,00,000/- |
| 3 | POL & Hire charge @ Rs.1000/- per Panchayt | 1,00,000/- |
| 4 | Institutional Charge (10%) | 2,35,278/- |
| | Total | 25,88,058/- |

3.

3. Government have examined the matter in detail and are pleased to accord sanction for the following:-

- i. Preparation of GIS based integrated plans under Mahatma Gandhi NREGS in 100 selected Grama Panchayaths on a pilot basis by engaging Kerala State Land Use Board (KSLUB), at cost of Rs. 25,88,058/- as mentioned above.
- ii. Development of a dedicated Android based application by a competent Start up Company registered in Kerala Startup Mission for collecting field level data at a total cost not exceeding Rs. 6 lakhs.
- iii. Conducting Field level data collection (House Hold level) through trained personnel at a cost of Rs. 7.5/- per household in plain areas and Rs.10/- per household in hilly areas.

4. Entire expenditure in this regard shall be met from the available administrative component fund of Mahatma Gandhi NREGS (100% central share) and final bill shall be cleared as per the actual expenditure incurred towards manpower and other items; not exceeding the above limits.

(By order of the Governor)
MINI MOL D
DEPUTY SECRETARY

To:

The Mission Director(MGNREGS),Thiruvananthapuram

Commissioner, Kerala Land Use Board, Thiruvananthapuram

The Principal Accountant General, Kerala, Thiruvananthapuram
The Accountant General (A&E), Thiruvananthapuram

~~The~~ Director, Information Kerala Mission, Thiruvananthapuram.

Finance Department

Stock File

Forwarded /By order


Section Officer