



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2019-20 - DEMAND NO.XLIII - COMPENSATION AND ASSIGNMENTS - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '3604 - COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -J) DEPARTMENT

G.O.(Rt)No.2973/2019/Fin

Dated, Thiruvananthapuram 11-April-2019

Read:- 1. e-File No. SFC-A2/40/2019-FIN dated 06.04.2019 from Finance (SFC-A) Department.  
2. e-File No. SFC-A3/13/2019-FIN dated 06.04.2019 from Finance (SFC-A) Department.

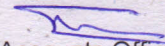
ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.3744000000/- (Rupees Three Hundred Seventy Four Crore Forty Lakh Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)  
S.ANOOP  
ADDITIONAL SECRETARY

To

The Principal Accountant General ( A&E/G&SSA/E&RSA) Kerala, Thiruvananthapuram  
The Director of Treasuries, Thiruvananthapuram  
The Director of Panchayats, Thiruvananthapuram  
The Director of Urban Affairs, Thiruvananthapuram  
✓ The Finance (SFC-A) Department  
The Finance (Development) Department.  
The Local Self Government (FM) Department.  
The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
Stock File / Office Copy

Forwarded/By Order  
  
Accounts Officer


## STATEMENT I

## SANCTION OF REAPPROPRIATION OF FUNDS 2019-20

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(NON PLAN VOTED)			
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS			
MIH 200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS			
SH 90 EXPANSION AND DEVELOPMENT UNDER FOURTEENTH FINANCE COMMISSION RECOMMENDATIONS			
SSH (06) PERFORMANCE GRANT - CORPORATIONS			
DH 35 Grants for the creation of capital assets	--		1057039000 (+) (a)
SSH (07) PERFORMANCE GRANT - MUNICIPALITIES			
DH 35 Grants for the creation of capital assets	--		1361261000 (+) (a)
SSH (10) PERFORMANCE GRANT - GRAMA PANCHAYATS			
DH 35 Grants for the creation of capital assets	--		1325700000 (+) (a)
Total REVENUE VOTED			3744000000
<u>Head of Account Reduced</u>			
REVENUE(NON PLAN VOTED)			
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS			
MIH 200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS			
SH 90 EXPANSION AND DEVELOPMENT UNDER FOURTEENTH FINANCE COMMISSION RECOMMENDATIONS			
SSH (01) BASIC GRANT - CORPORATIONS			
DH 35 Grants for the creation of capital assets	4900984000		1057039000 (-) (a)
SSH (02) BASIC GRANT - MUNICIPALITIES			
DH 35 Grants for the creation of capital assets	6311516000		1361261000 (-) (a)
SSH (05) BASIC GRANT - GRAMA PANCHAYATS			
DH 35 Grants for the creation of capital assets	12173000000		1325700000 (-) (a)
Total REVENUE VOTED			3744000000

Reasons For Modifications:

- (a) Re-appropriation sought for is to comply with the Recommendation No.31 of the "Action Taken Report on the part I and part II of the Reports of the Fifth State Finance Commission".

  
For ADDITIONAL SECRETARY (Finance)