



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XLIII - COMPENSATION AND ASSIGNMENTS -
AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '3604 -
COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS' -
SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -J) DEPARTMENT

G.O.(Rt)No.7110/2018/Fin

Dated, Thiruvananthapuram 20-August-2018

- Read:- 1. GO(Rt) No.1649/2016/Fin dated 19/2/2016.
2. GO(Rt) No.6281/2018/Fin dated 24/7/2018.
3. e-File No.SFC A2/75/2017/Fin dated 17/8/2018 from Finance(SFC-A) Department.

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.18000000/- (Rupees One Crore Eighty Lakh Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND P/	
MIH 200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS	
SH 86 FUNDS FOR DEVELOPMENT EXPENDITURE - 5th SFC RECOMMENDATIONS	
SSH (04) BLOCK PANCHAYATS (GENERAL SECTOR)	
DH 35 Grants for the creation of capital assets (NonPlan - Voted)	8000000/-
SSH (05) GRAMA PANCHAYATS (GENERAL SECTOR)	
DH 35 Grants for the creation of capital assets (NonPlan - Voted)	10000000/-

2).The additional expenditure authorised is to provide special incentives to best Local Self Government Institutions, sanctioned as per GO(Rt) No.6281/2018/Fin dated 24/7/2018.

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)
RAJESH PRAKASH
DEPUTY SECRETARY

To

The Principal Accountant General (A&E/G&SSA/E&RSA) Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Director of Panchayats, Thiruvananthapuram
The Commissioner for Rural Development, Thiruvananthapuram
The Executive Mission Director, Information Kerala Mission, Thiruvananthapuram.
The Finance (SFC-A) Department
The Local Self Government (FM) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget / Stock File / O.C.

Forwarded/By Order

Accounts Officer