



**GOVERNMENT OF KERALA**

**Abstract**

Local Self Government Department – Annual Plan Schemes 2018-19-Modernisation and Strengthening of e-Governance initiatives in Rural Development Department-Administrative Sanction accorded- Orders issued.

**LOCAL SELF GOVERNMENT(DD)DEPARTMENT**

**G.O.(Rt)No.1764/2018/LSGD** Dated,Thiruvananthapuram, 28/06/2018

Read Minutes of Departmental Working Group Meeting held on 30.05.2018

**ORDER**

An amount of Rs.70 Lakhs has been earmarked in the State Budget 2018-19 under the scheme Modernisation and Strengthening of e-Governance initiatives in Rural Development Department for strengthening/implementation of e - Governance initiatives in the Department. The scheme aims for the modernisation, maintenance and procurement of equipment, purchase of new vehicles in replacement of the old as well as condemned vehicles/hiring of vehicles for official purpose, ,subject to the approval of Government, for the Commissionerate, District level Offices and other Offices that comes under the Rural Development Department

2. The Component wise financial outlay during 2018-19 is detailed below.

Sl No	Components	Amount in Lakhs
1	Expenditure related to e-office implementation in Commissionerate and other offices that comes under Rural Development Department and provide linkage to computer network in the Commissionerate and District offices	50
2	Purchase of Computers/Laptops/Photocopiers/networking and connectivity equipments/ and other related accessories such as Printers, Scanners, UPS, LCD Projector and Screen, External Hard disk, pen drive, etc. for Commissionerate and other Offices that comes under the Rural Development Department including for e-Office implementation	
3	Repair & Maintenance/upgradation and purchase of spares & consumables of Computers, Printers, Scanners, Photocopiers, fax machine and re-filling & remanufacturing of toner cartridges, etc. in the Commissionerate and other Offices that comes under the Rural Development Department	
4	Installation / upgradation of computer networking	
5	AMC charges for Computers/Laptops, UPS. Printers, Scanners, Photocopier, Fax machine, connectivity and networking equipments	

6	Recurring expenditure for connectivity, internet charges and for anti-virus software	
7	Expenses for the maintenance of the existing website of the department	
8	Expenses for the Software development related to e – Governance initiatives and Procurement of Digital Signature Certificates, Organise database online for planning purposes	
9	Purchase of new vehicles in replacement of the old as well as condemned vehicles/hiring of vehicles for official purpose subject to the approval of Government for the Commissionerate, District level Offices and other Offices comes under the Rural Development Department	20
	<b>Total</b>	<b>70</b>

3. The Departmental Working Group meeting held on 30.05.2018 approved the scheme for implementation for an amount of Rs.70 Lakh.

4. In the circumstances, Government are pleased to accord administrative sanction for the scheme 'Modernisation and Strengthening of e-Governance initiatives in Rural Development' for an amount of Rs.70 Lakhs earmarked in the current years(2018-19) budget. The expenditure in this regard shall be debited to the head of account '2515-00-001-44-Modernisation and Strengthening of e-Governance initiatives in Rural Development'

(By order of the Governor)  
**MINI MOL D**  
**DEPUTY SECRETARY**

To:

Commissioner for Rural Development

Principal Accountant General (Audit), Kerala.

Accountant General (A&E), Thiruvananthapuram

Principal Secretary(Finance) Department

Director, Treasuries Department

✓ Director, Information Kerala Mission, Thiruvananthapuram.

LSG(FM)Department

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Reason: Approved

Section Officer