



**GOVERNMENT OF KERALA**

No:DC1/540/2020/LSGD  
Local Self Government Department  
Thiruvananthapuram,  
Dated:14/12/2020

**CIRCULAR**

Sub: Performance Based Incentive Grants under Swachh Bharat Mission, as part of the World Bank assisted Support Operation - ensuring the expenditure of more amount allocated under Performance Based Incentive Grant - Instructions - reg

Ref: Circular No. 334/DC1/2018/LSGD dated 21.07.2018

Performance Based Incentive Grants (PBIG) under Swachh Bharat Mission, as part of the World Bank assisted Support Operation is a scheme implemented by the Central Government based on the result of National Annual Rural Sanitation Survey (NARSS), to encourage the States to achieve the declared objectives of Swachh Bharat Mission (Grameen). The Central Government is appointing an independent agency to conduct the National Annual Rural Sanitation Survey and allocating eligible incentives to the States on the basis of their report.

The main objectives of this project are as follows

- 1.To transform rural areas into sustainable Open Defecation Free (ODF) areas
2. To implement state-of-art solid waste management facilities
- 3.To enhance the implementing capacity of LSGIs.

Performance based Incentive Grant to the State is in addition to the funds released to the State for the Annual Implementation Plans (AIP) and will be in the form of 100% grant from the Centre to the States. Ministry of Drinking Water and Sanitation, Government of India have sanctioned three instalment of Performance Based Incentive Grant (PBIG) from the FY 2018-2019.

As per the circular referred above Government have issued guidelines for disbursement of funds allotted to the State as Performance Based Incentive Grant. The State have received a total of **Rs.302.78 Cr.** under this scheme so far.

The Government of India have intimated that last date of utilization of PBIG is fixed as **31.01.2021**. Following instructions are issued to ensure the expenditure of the full amount allocated under Performance Based Incentive Grant:

- For achieving ODF plus status in the new SBM (G) Phase 2 scheme conversion of dysfunctional toilets to functional is necessary. In the circumstance that there is no provision in new scheme for funding individual schemes, Gramapanchayats shall focus on taking over more projects for the conversion of dysfunctional toilets to functional and toilet retrofitting (conversion of single pit to twin pit) utilizing the fund allocated under Performance Based Incentive Grant
- The maximum number of toilets that can be taken for retrofitting is 14, 07,194 nos (30% of baseline survey figure of households ie, 46, 90,648) ie., approximately 1495 numbers for each Gramapanchayat. Since the current average number taken up in the action plans of Grama panchayats in the state works out to only 215 per Grama panchayat, appropriate number of units shall be taken on need basis to enhance the utilization of fund.
- Grama Panchayats shall swap funds provisioned to other long duration components (construction activities) in PBIG (which are found not feasible or non-starter on 31.12.2020) to the above component of conversion and retrofitting.
- Circular no.334/DC1/18/LSGD provides for an additional assistance of Rs 4240 from the fund at the disposal of Grama panchayats in addition to the Rs 5000 admissible as per central norms. Grama Panchayats shall find needed resources for this additional assistance from either plan/ own fund or from 15th Finance Commission Grant ( as insisted by circular referred above) through revision of existing earmarking under sanitation sector. Grama Panchayats shall take necessary action to reallocate fund earmarked for non-core sanitation activities (like drainage etc.) and for projects which can be taken up under SBM (G) Phase II like MCF, Aerobic Composting Unit etc.or from projects which are not found feasible
- Grama Panchayats can utilize PBIG fund after exhaustion of need for

conversion of dysfunctional/retrofitting for components in SBM(G) phase 2 projects like MCF, Aerobic compost units which are now exclusively provisioned from Plan /15th Finance Commission grant in DPC through suitable amendment of projects in DPC

- Fund allocated under PBIG may be utilized for the construction of toilets in MCF – RRF, establishing sorting table and baling machines in MCF, and providing PPE kits and disinfection pumps to Haritha Karma Sena.

**SARADA MURALEEDHARAN IAS**  
**PRINCIPAL SECRETARY**

To:

The Executive Director, Suchitwa Mission, Thiruvananthapuram.

The Principal Director, LSGD

The Director of Panchayat, Thiruvananthapuram.

Secretaries of all Gramapanchayats ( through the Director of Panchayat)

The Principal Accountant General (A&E),(G&SSA) Kerala Thiruvananthapuram.

The Accountant General (E&RSA) Kerala, Thiruvananthapuram.

The Executive Director, Information Kerala Mission

The Director, I&PRD/Web&New Media

Stock File/ Office Copy.

Forwarded / By order,

Section Officer.