



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Decentralized Planning 2009-10 - Funds for Expansion and Development - Transfer credited from consolidated fund to Public Account - Release of 8th installment to Local Self Government Institutions for December, 2009 - Orders issued.

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O.(Rt.)No. 3268/2009/LSGD.

Dated, Thiruvananthapuram, 09.12.2009.

- Read:-
- 1) G.O (P)No.177/06/Fin. dated, 12.4.2006.
 - 2) G.O.(Rt) No.1626/08/LSGD dated: 03.06.2008.
 - 3) G.O.(P) No. 377/08/Fin. dated: 22.08.2008.
 - 4) G.O.(Rt) No.1104/09/LSGD dated: 12.05.2009.
 - 5) G.O.(Rt) No.1338/09/LSGD dated: 06.06.2009.
 - 6) G.O.(Rt) No.1709/09/LSGD dated: 10.07.2009.
 - 7) G.O.(Rt) No. 1988/09/Fin. dated: 05.08.2009.
 - 8) G.O.(Rt) No. 2386/09/LSGD dated: 18.09.2009.
 - 9) G.O.(Rt) No. 2571/09/LSGD dated 07.10.2009.
 - 10) G.O.(Rt) No. 2969/09/LSGD dated: 11.11.2009.
 - 11) G.O.(Rt) 7941/09/Fin. dated: 24.11.2009.
 - 12) G.O.(Rt) 3160/09/LSGD dated: 26.11.2009.

ORDER

1. In the Government Order read as 1st paper above, Government have issued revised guidelines for the allocation and drawal of funds to Local Self Government Institutions.

2. As per the Government Order read as 4th, 5th, 6th, 7th, 8th, 9th and 10th papers above sanction was accorded for the release of 1st, 2nd, 3rd, 4th, 5th, 6th and 7th installment for May, June, July, August, September, October and November 2009.

3. As per the Government Order read as 11th paper above sanction was accorded for the transfer credit of Rs. 183,92,57,533/- (Rupees One hundred and eighty Three crore Ninety two lakh Fifty Seven thousand Five hundred and Thirty Three only) from the Consolidated Fund under Major Head of Account, '3604 - Compensation and Assignments to Local Bodies and Panchayat Raj Institutions' to the Public Account under Major Head of Account, '8448 - Deposits of Local Funds' to release the installment due for the month of November, 2009 (8th installment) being the Funds for Expansion and Development to Local Self Government Institutions. Sanction was also accorded for the release of Rs. 183,92,57,533/- (Rupees One hundred and eighty three crore Ninety Two lakh Fifty Seven thousand Five hundred and Thirty Three only) being 1/10th of the net allocation earmarked to the Local Self Government Institutions in respect of Funds for Expansion and Development under different sectors as per the distribution in Appendix - IV to the Detailed Budget Estimates, 2009-10.

4. In the circumstances, Government are pleased to release 1/10th of the current years budget provision allocated to Local Self Government Institutions amounting to Rs. 183,92,57,533/- (Rupees One hundred and eighty three crore Ninety Two lakh Fifty Seven thousand Five hundred and Thirty Three only) as 8th installment of Expansion and Development Fund for the month of December, 2009 as per the entitlement envisaged in Appendix IV to the detailed Budget Estimates 2009-10.

5. The Director of Panchayats will allot the net amount (excluding the deducted amount from 2009-10) set apart for each Grama Panchayat to their Secretaries of Grama Panchayats directly as stipulated in the Government Order read as first paper above subject to the conditions stipulated in the Government Order read as 2nd paper above.

6. The Commissioner for Rural Development will allot the net amount (excluding the deducted amount from 2009-10) allocation) set apart for each Block Panchayat to the Secretaries of Block Panchayats directly adhering to the conditions stipulated in the Government Order read as 2nd paper above.

7. The Director of Urban Affairs will allot the net amount (excluding the deducted amount from 2009-10 allocation) set apart for each Municipality to the Secretaries of the Municipalities directly subject to the conditions laid down in Government Order read as 2nd paper above.

8. In the Government Order read as 12th paper above it has been ordered to deduct the amount noted in the appendix therein from the TSP allocation of defaultee Local Self Government Institutions being their share in the survey of Tribal Sector Population. Since TSP Fund is not allotted to Corporations and Municipalities except Kalpetta above said share will be deducted from their General Purpose Grant. Accordingly, Government are also pleased to allot the following amounts as the 8th installment of the Development fund to the 14 District Panchayats and 5 Corporations as shown below.

9. CRD will draw the deducted amount from the TSP allocation of District Panchayats and remit it to Kerala Institute of Local Administration as ordered in Government Order read as 12th paper above.

(i) **Details of Allotment to the 14 District Panchayats:-**

Sl. No.	Code	District Panchayat	General Sector	SCP	TSP	Total Rs.	Amount deducted from 2009-10 allocation	Amount deducted from TSP for remittance to KILA	Net Allocation (7-8) (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	D010000	TVM	12308200	9676400	1269700	23254300	0	0	23254300
2	D020000	Kollam	11235600	9935400	301300	21472300	0	12054	21460246
3	D030000	Pathanam thitta	6156200	5245000	405600	11806800	0	0	11806800
4	D040000	Alappuzha	9722600	6352900	168200	16243700	0	6468	16237232
5	D050000	Kottayam	10419000	4852200	1180400	16451600	0	50176	16401424
6	D060000	Idukki	9052800	5473800	3292600	17819200	0	0	17819200
7	D070000	Ernakulam	12021000	7677300	506200	20204500	0	0	20204500
8	D080000	Thrissur	12019000	10763700	319200	23101900	0	0	23101900
9	D090000	Palakkad	15268300	14073200	2560200	31901700	0	0	31901700
10	D100000	Malappuram	17037200	9114200	783400	26934800	4135400	32928	22766472
11	D110000	Kozhikode	12230000	5939900	643100	18813000	0	27118	18785882
12	D120000	Wayanad	8116300	1082100	8646500	17844900	1655100	0	16189800
13	D130000	Kannur	12133400	2489000	2121500	16743900	0	0	16743900
14	D140000	Kasargod	7469400	2213300	1683200	11365900	0	0	11365900
	Total		155189000	94888400	23881100	273958500	5790500	128744	268039256

(ii) Details of allotment to the 5 Corporations:-

Sl. No	Code	Municipal Corporation	Development Fund (8 th installment) in Rupees.			Total Rs.	Amount deducted from 2009-10 allocation	Net Allocation
			General Sector	SCP	TSP			
1	CO 10100	Thiruvananthapuram	29599700	11984100	0	41583800	0	41583800
2.	CO 20100	Kollam	14580900	4945100	0	19526000	0	19526000
3.	CO 70100	Kochi	21732500	3629000	0	25361500	0	25361500
4.	CO 80100	Thrissur	11622300	4354800	0	15977100	0	15977100
5.	CO 110100	Kozhikode	16303400	3391200	0	19694600	0	19694600
		Tot 1	93838800	28304200	0	122143000	0	122143000

9. The letter of authority to each Local Self Government Institution and the District Treasury concerned is appended to this order.

(By Order of the Governor)

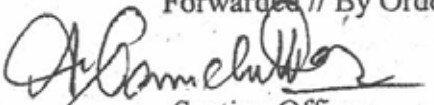
R.RAJEEV,

ADDITIONAL SECRETARY TO GOVERNMENT.

To

- The Director of Panchayat, Thiruvananthapuram.
- The Commissioner for Rural Development, Thiruvananthapuram.
- The Director of Urban Affairs, Thiruvananthapuram.
- The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.
- The Secretary, All District Panchayats. (Registered post)
- The Secretary, All Municipal Corporations. (Registered post)
- All District Treasury Officers. (Registered post)
- The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram.
- The Sub-treasury Officer, Pathanamthitta/Painavu. (Registered post)
- The Additional Sub Treasury Officer, Thrissur, Kozhikode.
- All Deputy Director of Panchayats.
- All Assistant Development Commissioner (General)
- The President/Secretary to all Block Panchayat (through Commissioner for Rural Development.
- The Member Secretary, State Planning Board, Thiruvananthapuram.
- The Director of Public Relations Department (for immediate press release)
- The Regional Performance Audit Officer, Kollam/Kochi/Kozhikode.
- The Planning & Economic Affairs Department.
- The Finance (Budget. J) Department.
- The Executive Director, Information Kerala Mission, Thiruvananthapuram. (for feeding in the web site)
- P.A to Principal Secretary, Local Self Government Department.
- P.A to Secretary, Local Self Government Department.
- Stock File/Office Copy.

Forwarded // By Order


Section Officer