



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Budget Estimates 2009-10 - Funds for Maintenance Expenditure (Road Assets and Non-Road Assets) - Transfer credited from consolidated fund to Public Account - Release of 7th installment for October, 2009 - Orders issued.

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O.(Rt.)No. 2583/2009/LSGD

Dated, Thiruvananthapuram, 08.10.2009.

- Read:-
1. G.O(P) No. 177/06/Fin. dated, 12.4.2006.
 2. G.O(P) No.377/08/Fin. dated: 22.08.2008.
 3. G.O (Rt) No.879/09/LSGD dated: 07.04.2009.
 4. G.O (Rt) No.1079/09/LSGD. dated: 08.05.2009.
 5. G.O.(Rt) No.1339/09/LSGD dated: 06.06.2009.
 6. G.O.(Rt) No.1711/09/Fin. dated: 10.07.2009.
 7. G.O.(Rt) No.1989/09/LSGD dated: 05.08.2009.
 - 8.G.O.(Rt) No.2239/09/LSGD dated: 28.08.2009.
 9. G.O.(Rt) No. 2385/09/LSGD dated: 18.09.2009.
 10. G.O.(Rt) 6506/09/Fin. dated: 26.09.2009.

ORDER

1. As per the Government Order read as 1st paper above, Government have issued revised guidelines for the allocation and drawal of funds to Local Self Government Institutions.
2. As per Government Order read as 3rd, 4th, 5th, 6th, 7th and 9th paper above sanction was accorded for the release of 1st, 2nd, 3rd, 4th, 5th and 6th installment for the month of April, May, June, July, August and September, 2009.
3. Now as per the Government Order read as 10th paper above, an amount of Rs. 42,80,44,000/- (Rupees Forty Two crore Eighty lakhs and Forty Four thousand only) was transfer credited from the Consolidated Fund under Major Head of Account, '3054 -Roads and Bridges' and '3604 - Compensation and Assignments to Local Bodies and Panchayat Raj Institutions' to the Public Account under Major Head of Account, '8448 - Deposits of Local Funds' as 7th installment for October, 2009 and also sanctioned for its release. Accordingly sanction is accorded for the release of Rs.25,39,89,400/- (Rupees Twenty Five crore Thirty Nine lakh Eighty Nine thousand and Four hundred only) for Maintenance Expenditure of Non-Road Assets and Rs.17,40,54,600/- (Rupees Seventeen crore Forty lakh Fifty Four thousand and six hundred only) for maintenance expenditure of Road Assets from the funds so transfer credited being 1/10th of allocation earmarked to the Local Self Government Institutions as 7th installment for the month of October, 2009.
4. The distribution of funds among the Local Self Government Institutions is based on the statement appended to the Government Order read as 10th paper above. The amount so transfer credited is exempted from treasury restrictions.
5. The Director of Panchayats will release the 7th installment of the 1/10th of the maintenance expenditure (Road Assets & Non Road Assets) earmarked to the Grama Panchayats. The Director of Urban Affairs will release the 7th installment of the 1/10th of the maintenance expenditure (Road Assets & Non Road Assets) earmarked to the Municipalities. The Commissioner for Rural Development will release the 7th installment of the 1/10th of the Maintenance Expenditure (Non Road Assets) to the Block Panchayats in accordance with the guidelines prescribed in para 3 of the Government Order read as 1st paper above.
6. The required amount to meet the expenditure on maintenance of roads constructed under PMGSY Scheme is also deducted from the 7th installment of District Panchayats concerned as ordered in the Government Order read as 8th paper above. Accordingly, Government are also pleased to release the following amounts as the 7th installment of maintenance fund to the District Panchayats and the corporations as follows:

(i) Details of Allotment to the 14 District Panchayats:-

Sl. No.	Code	District Panchayats	Maintenance Fund (Amount in Rs)			
			Non-Road Assets	Road Assets		
				Allotment for October, 2009	Amount deducted for remittance to KSRDA	Net allotment for October, 2009
1	DO 10000	Thiruvananthapuram	31,31,200	15,65,600	15,39,200	26,400
2.	DO 20000	Kollam	29,06,900	7,90,700	7,90,700	0
3.	DO 30000	Pathanamthitta	18,68,600	14,57,100	99,100	13,58,000
4.	DO 40000	Alappuzha	28,77,800	3,12,100	3,12,100	0
5.	DO 50000	Kottayam	22,93,400	2,94,600	2,94,600	0
6.	DO 60000	Idukki	25,72,300	8,25,200	8,25,200	0
7.	DO 70000	Ernakulam	16,28,900	20,31,000	0	20,31,000
8.	DO 80000	Thrissur	33,89,700	6,20,400	6,20,400	0
9.	DO 90000	Palakkad	45,47,300	9,12,700	0	9,12,700
10.	D 100000	Malappuram	45,22,400	6,88,600	6,88,600	0
11.	D 110000	Kozhikode	33,77,000	19,13,500	19,13,500	0
12.	D 120000	Wayanad	14,81,100	2,98,600	2,98,600	0
13.	D 130000	Kannur	33,75,200	16,00,800	16,00,800	0
14.	D 140000	Kasaragod	21,61,700	9,94,700	9,94,700	0
		Total	4,01,33,500	1,43,05,600	99,77,500	43,28,100

(ii) Details of allotment to the 5 Corporations :-

Sl. No.	Code	Municipal Corporations	Maintenance Expenditure Fund (Amount in Rupees)	
			Non-Road Assets	Road Assets
1	CO 10100	Thiruvananthapuram	65,91,200	33,91,500
2.	CO 20100	Kollam	32,71,500	11,64,000
3.	CO 70100	Kochi	46,64,600	56,17,700
4.	CO 80100	Thrissur	25,35,900	10,27,500
5.	C110100	Kozhikode	28,94,600	29,81,600
		Total	1,99,57,800	1,41,82,300

7. The letter of authority to each Local Self Government Institution and the District Treasury Office concerned is appended to this order.

(By Order of the Governor,)

R.RAJEEV.

ADDITIONAL SECRETARY TO GOVERNMENT.

To

- The Director of Panchayat, Thiruvananthapuram.
- The Commissioner for Rural Development, Thiruvananthapuram.
- The Director of Urban Affairs, Thiruvananthapuram.
- The Director of Treasuries, Thiruvananthapuram.
- The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.
- The Secretary, All District Panchayats. (Regd. Post)
- The Secretary, All Municipal Corporations. (Regd. Post)
- All District Treasury Officers. (Regd. Post)
- The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram. } Registered Post
- The Sub-treasury Officer, Pathanamthitta/Painavu. }
- The Additional Sub Treasury Officer, Thrissur, Kozhikode.
- All Deputy Director of Panchayats.
- All Assistant Development Commissioner (General)
- The President/Secretary to all Block Panchayat (through the
Commissioner for Rural Development.)
- The Member Secretary, State Planning Board, Thiruvananthapuram.
- The Director of Public Relations Department (for immediate press
release)
- ✓ The Executive Director, Information Kerala Mission.
- The Planning & Economic Affairs Department.
- The Finance (Budget. J) Department.
- P.A to Principal Secretary Local Self Government Department.
- P.A to Secretary, Local Self Government Department.
- Stock File/Office Copy.

Forwarded // By Order



Section Officer