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GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Decentralised Planning 2008-09 - Funds for Expansion and Development - Transfer credited from consolidated fund to Public Account - Release of 4th instalment to Local Self Government Institutions - Orders issued.

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O.(Rt.)No.3412/08/LSGD.

Dated, Thiruvananthapuram, 18/09/2008.

- Read:-
- 1) G.O (P)No.177/06/Fin. dated, 12--4--2006.
 - 2) G.O (P)No.603/07/Fin. dated, 22--12--2007.
 - 3) G.O (R)No.1742 /08 /LSGD. dated 19--5--2008.
 - 4) G.O (R)No.1659/08/LSGD dated 9--6--2008.
 - 5) G.O (R)No.1626/08/LSGD dated 03/06/2008.
 - 6) G.O (R)No.2990/08/LSGD dated 31/07/2008.
 - 7) G.O (R)No.6154/08/Fin dated 24/07/2008.

ORDER

1. In the Government Order read as 1st paper above, Government have issued revised guidelines for the allocation and drawal of funds to Local Self Government Institutions.

2. As per the Government Order read as 2nd paper above, deductions corresponding to the shortfall in expenditure exceeding 20% of the allocation in 2006-07 were made in the budget allocations to the respective local self government institutions for the financial year 2008-09.

3 .As per the Government Orders read as 3rd, 4th and 6th papers above, sanction was accorded for the release of 1st, 2nd and 3rd instalments of Development Fund for the months of May, June and July 2008.

4. In the Government Order read as 7th paper above, sanction was accorded for the release of 1/10th of the allocation earmarked to the Local Self Government Institutions in respect of funds for Expansion and Development under different sectors as per the distribution in Appendix - IV to the Detailed Budget Estimates 2008-09 from the funds transfer credited to the public accounts under the major head of account "8448-Deposits of local funds".

5. In the Government order read as 5th paper above, it has been stipulated that plan fund will not be released until the Local Self Government Institutions submit the accounts of expenditure through the District Planning Committees concerned to the controlling officers. In the case of District Panchayat and Corporations the letter of authority will be issued only on receipt of the report from district planning officers in this regard.

6. In the circumstances, Government are pleased to release 1/10th of the current years budget provision allocated to Local Self Government Institutions amounting to Rs. 166,71,79,900 (Rupees One hundred and Sixty Six crore Seventy One Lakh and Seventy Nine thousand and Nine hundred only) as 4th instalment of Expansion and Development fund for the month of August 2008 as per the entitlement envisaged in Appendix IV to the detailed Budget Estimates 2008-09 and as appended to this order as Annexure - I.

7. The Director of Panchayats will allot the net amount (excluding the deducted amount from 2008-09 allocation) set apart for each Grama Panchayat to the Secretaries of Grama Panchayats directly as stipulated in the Government Order read first paper above subject to the conditions stipulated in the Government Order read as 5th paper above.

8. The Commissioner for Rural Development will allot the net amount (excluding the deducted amount from 2008-09 allocation) set apart for each Block Panchayat to the Secretaries of Block Panchayats directly adhering to the condition stipulated in the Government Order read as 5th paper above.

9. The Director of Urban Affairs will allot the net amount (excluding the deducted amount from 2008-09 allocation) set apart for each Municipality to the Secretaries of the Municipalities directly subject to the conditions laid down in Government Order read as 5th paper above.

10. Government are also pleased to allot the following amounts as the 4th instalment of the Development fund to the 14 District Panchayats and 5 Corporations as shown below.

(i) Details of Allotment to the 14 District Panchayats:-

Sl. No.	Code	District Panchayat	General Sector	SCP	TSP	Total	Amount deducted from 2008-09 allocation	Net Allocation (7-8) (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	D010000	Thiruvananthapuram	11189200	8756700	1154300	21140200	0	21140200
2	D020000	Kollam	10214100	9081800	272900	19619800	0	19619800
3	D030000	Pathanamthitta	5596500	4768200	365700	10729400	467100	10262300
4	D040000	Alappuzha	8688700	5776400	152000	14767000	0	14767000
5	D050000	Kottayam	9471800	4411100	1073100	14956000	0	14956000
6	D060000	Idukki	8289800	4978200	5923000	16199800	0	16199800
7	D070000	Ernakulam	10828100	6979400	440200	18367700	0	18367700
8	D080000	Thrissur	10926600	9788200	290200	21001700	0	21001700
9	D090000	Palakkad	18882200	12793800	3327800	29001800	0	29001800
10	D100000	Malappuram	15488300	8288600	712200	24489100	884900	23604200
11	D110000	Kozhikode	11118100	5389900	584600	17102600	0	17102600
12	D120000	Wayanad	7378400	985700	788800	10222800	257300	15988800
13	D130000	Kannur	11080300	2282700	1928600	15221600	0	15221600
14	D140000	Kasaragod	6790300	2012100	1580200	10382600	831000	9551600
	Total		141060100	96261800	21710200	249052100	5379600	243672500

(4) Details of allotment to the 5 Corporations:-

Sl. No	Code	Municipal Corporation	Development Fund (4th instalment) in Rupees.			Total	Amount deducted from 2008-09 allocation	Net Allotment
			General Sector	SCP	TSP			
1	CO 10100	Thiruvananthapuram	24956600	11007900	0	35964500	2454000	34510500
2.	CO 20100	Kollam	12252200	4842200	0	17094400	0	17094400
3.	CO 70100	Kochi	19742500	3428700	0	23171200	207200	23140500
4.	CO 80100	Thrissur	20900000	4000000	0	24900000	0	24900000
5.	C 110100	Kozhikode	14821100	3118000	0	17939100	0	17939100
		Total	86307000	25998700	0	111305700	2454000	107418000

By Order of the Governor,

S. SURENDRAN,
ADDITIONAL SECRETARY.

To

- The Director of Panchayat, Thiruvananthapuram.
- The Commissioner for Rural Development, Thiruvananthapuram.
- The Director of Urban Affairs, Thiruvananthapuram.
- The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.
- The Secretary, All District Panchayats.
- The Secretary, All Municipal Corporations.
- All District Treasury Officers.
- The Sub-treasury Officer, Volleyambalam, Thiruvananthapuram.
- The Sub-treasury Officer, Pathanamthitta/Painavu.
- The Additional Sub Treasury Officer, Thrissur, Kozhikode.
- All Deputy Director of Panchayats.
- All Assistant Development Commissioner (General)
- The President/Secretary to all Block Panchayat (through Commissioner for Rural Development.)
- The Member Secretary, State Planning Board, Thiruvananthapuram.
- The Director of Public Relations Department (for immediate press release)
- The Regional Performance Audit Officer, Kollam/Kochi/Kozhikode.
- The Planning & Economic Affairs Department.
- The Finance (Budget. J) Department.

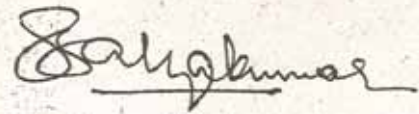
Executive Director, Information Kerala Mission, Thiruvananthapuram
(for feeding in the web site)

P.A to Principal Secretary, Local Self Government Department.

P.A to Secretary, Local Self Government Department.

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Forwarded/By order .



Section Officer