



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Decentralised Planning 2007-08 - Funds for Expansion and Development - Transfer credited from Consolidated Fund to Public Account - Release of 10th and last instalment to Local Self Government Institutions Orders issued.

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O.(Rt.)No.479 /08/LSGD. Dated, Thiruvananthapuram, 14--02--2008

- Read:-
- 1) G.O(P) No. 177/06/Fin. dated, 12--4--2006.
 - 2) G.O(Rt) No. 1417/07/LSGD. dated, 14--5--2007.
 - 3) G.O(Rt) No. 1649/07/LSGD. dated, 13--6--2007.
 - 4) G.O(Rt) No. 1919/07/LSGD. dated, 13--7--2007.
 - 5) G.O(Rt) No. 2157/07/LSGD. dated, 9--8--2007.
 - 6) G.O(Rt) No. 2498/07/LSGD. dated, 15--9--2007.
 - 7) G.O(Rt) No. 2796/07/LSGD. dated, 10--10--2007.
 - 8) G.O(Rt) No. 3098/07/LSGD. dated, 14--11--2007.
 - 9) G.O(Rt) No. 3383/07/LSGD. dated, 7--12--2007.
 - 10) G.O(Rt) No.92/08/LSGD. Dated,9--1--2008.
 - 11) G.O(Rt)No.696/08/Fin. Dated, 25--1--2008.

ORDER

1. In the Government Order read as 1st paper above, Government have issued revised guidelines for the allocation and drawal of funds to Local Self Government Institutions.

2. As per the Government Order read as 2nd, 3rd, 4th, 5th 6th, 7th, 8th, 9th and 10th papers above, sanction was accorded for the release and transfer-credit of the 1/10th of the Expansion and Development Fund as the 1st, 2nd, 3rd, 4th, 5th, 6th 7th, 8th and 9th instalments for the months of May, June, July, August, September, October, November, December 2007 and January 2008 respectively.

3 In the Government Order read as 11th paper above, sanction was accorded for the release of the 1/10th of the allocation earmarked to the Local Self Government Institutions in respect of funds for Expansion and Development under different sectors as per the distribution shown in Appendix - IV to the Detailed Budget Estimates 2007-08 from the funds transfer credited to the Public accounts under the major head of account "8448-Deposits of local funds".

4. In the circumstances, Government are pleased to release 1/10th of the current years budget provision allocated to Local Self Government Institutions amounting to Rs. 153,66,50,000 (Rupees One hundred and fifty three crore Sixty Six Lakhs and Fifty thousand only) as 10th instalment of

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25/2/08

Expansion and Development fund as per the entitlement envisaged in Appendix IV to the detailed Budget Estimates 2007-08 and as appended to this order as Annexure - I.

5. The Director of Panchayats will allot the amount set apart for each Grama Panchayat to the Secretaries of Grama Panchayats directly.

6. The Commissioner for Rural Development will allot the amount set apart for each Block Panchayat to the Secretaries of Block Panchayats directly, as stipulated in the Government Order read as 1st paper above.

7. The Director of Urban Affairs will allot the amount set apart for each Municipality to the Secretaries of the Municipalities directly.

8. Government are also pleased to allot the following amounts as the 10th instalment of the Development fund to the 14 District Panchayats and 5 Corporations as shown below:

(i) Details of Allotment to the 14 District Panchayats:-

Sl. No	LSGI Code	District Panchayats	Development Fund (10 th instalment) in Rupees.			Total
			General Sector	SCP	TSP	
1	DO 10000	Thiruvananthapuram	1,01,71,900	79,97,000	10,49,400	1,92,18,300
2.	DO 20000	Kollam	92,85,500	82,10,700	2,49,000	1,77,45,200
3.	DO 30000	Pathanamthitta	50,87,600	43,34,700	3,35,200	97,57,500
4.	DO 40000	Alappuzha	80,35,100	52,50,400	1,39,000	1,34,24,500
5.	DO 50000	Kottayam	86,10,700	40,10,100	9,75,600	1,35,96,400
6.	DO 60000	Idukki	74,81,600	45,23,800	27,21,300	1,47,26,700
7.	DO 70000	Ernakulam	99,34,600	63,44,900	4,18,400	1,66,97,900
8.	DO 80000	Thrissur	99,32,900	88,95,600	2,63,800	1,90,92,300
9.	DO 90000	Palakkad	1,26,18,300	1,16,30,700	21,16,000	2,63,65,000
10.	D 100000	Malappuram	1,40,80,200	75,32,400	6,47,500	2,22,60,100

11.	D 110000	Kozhikode	1,01,07,300	4,9,09,000	5,31,500	1,55,47,800
12.	D 120000	Wayanad	67,07,600	8,94,300	71,46,400	1,47,48,300
13.	D 130000	Kannur	1,00,27,500	20,57,000	17,53,400	1,38,37,900
14.	D 140000	Kasaragod	61,72,900	18,29,200	13,91,200	93,93,300
		Total	12,82,53,700	7,84,19,800	1,97,37,700	22,64,11,200

(ii) Details of allotment to the 5 Corporations:-

Sl. No	LSGI Code	Municipal Corporations	Development Fund (10 th instalment) in Rupees.			Total
			General Sector	SCP	TSP	
1	CO 10100	Thiruvananthapuram	2,44,62,000	1,00,07,200	0	3,44,69,200
2.	CO 20100	Kollam	1,20,50,000	41,29,400	0	1,61,79,400
3.	CO 70100	Kochi	1,79,60,300	30,30,400	0	2,09,90,700
4.	CO 80100	Thrissur	96,05,000	36,36,500	0	1,32,41,500
5.	C110100	Kozhikode	1,34,73,600	28,31,700	0	1,63,05,300
		Total	7,75,50,900	2,36,35,200	0	10,11,86,100

9. The letter of authority to each Local Self Government Institutions and the District Treasuries are also appended to this order.

By Order of the Governor,

M. S. SANTHI
ADDITIONAL SECRETARY.

To
The Director of Panchayat, Thiruvananthapuram.
The Commissioner for Rural Development, Thiruvananthapuram.

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The Director of Urban Affairs, Thiruvananthapuram.
The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.
The Secretary, All District Panchayats.
The Secretary, All Municipal Corporations.
All District Treasury Officers.
The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram.
The Sub-treasury Officer, Pathanamthitta/Painavu.
The Additional Sub Treasury Officer, Thrissur/ Kozhikode.
All Deputy Director of Panchayats.
All Assistant Development Commissioner (General)
The President/Secretary to all Block Panchayat (through the
Commissioner for Rural Development.
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Director of Public Relations Department (for immediate press release)
The Regional Performance Audit Officer,
Kochi Region, Mini Civil Station, Thripunithura, Kochi.
Kollam Region, Collectorate, Kollam.
Kozhikode Region, Civil Station, Kozhikode.
The Planning & Economic Affairs Department.
The Finance (Budget. J) Department.
P.A to Principle Secretary, Local Self Government Department.
P.A to Secretary, Local Self Government Department.
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Approved for issue


Section Officer.

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Statement Appended to G.O. (Rt.) No. 696/ 2008/ Fin. dated, 25th January, 2008

Local Self Government Institution	Head of Account in the Consolidated Fund	Head of Account to which the funds is transfer-credited (Public Account).	Name of Account in the Public Account	Sector of funds	Sector wise distribution (Amount in Rs.)	Funds transfer-credited to the Public Account (Amount in Rs.)
Corporations	3604 -00-200-97- (01) (N.P)	8448-00-102-94-(01)	Municipal Corporation Fund Account II	(a) General Sector - Normal share (b) Special Component Plan	7,75,50,900 2,36,35,200	10,11,86,100
Municipalities	3604 -00-200-97- (02) (N.P)	8448-00-102-94-(02)	Municipal Fund Account II	(a) General Sector- Normal share (b) Special Component Plan (c) Tribal Sub Plan	9,70,74,600 2,75,65,900 7,57,400	12,53,97,900
District Panchayats	3604 -00-200-97- (03) (N.P)	8448-00-109-93-(01)	District Panchayat Fund Account II	(a) General Sector- Normal share (b) Special Component Plan (c) Tribal Sub Plan	12,82,53,700 7,84,19,800 1,97,37,700	22,64,11,200
Block Panchayats	3604 -00-200-97- (04) (N.P)	8448-00-109-93-(02)	Block Panchayat Fund Account II	(a) General Sector-- Normal share (b) Special Component Plan (c) Tribal Sub Plan	12,77,53,700 7,84,19,800 1,31,58,500	21,93,32,000
Grama Panchayats	3604 -00-200-97- (05) (N.P)	8448-00-109-93-(03)	Village Panchayat Fund Account II	(a) General Sector-- Normal share (b) Special Component Plan (c) Tribal Sub Plan	59,61,67,100 23,52,59,300 3,28,96,400	86,43,22,800
Total						153,66,50,000

U. S. R.
For Additional Secretary (Fin.)