



## GOVERNMENT OF KERALA

### Abstract

Local Self Government Department – Decentralized Planning 2008-09 – Funds for Expansion and Development – Transfer credited from consolidated fund to Public Account – Release of 2<sup>nd</sup> instalment to Local Self Government Institutions - Orders issued.

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### LOCAL SELF GOVERNMENT (FM) DEPARTMENT

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G.O.(Rt) No.1659/08/LSGD

Dated, 09-06-2008. Thiruvananthapuram,

Read :- 1. G.O.(P) No.177/06/Fin dated 12.04.2006.  
2. G.O.(P) No.603/07/Fin. dated, 22.12.2007  
3. G.O.(Rt) No.1742/08/LSGD dated 19.05.2008.  
4. G.O.(Rt) No.4646/08/Fin, dated 23.05.2008

### ORDER

1. In the Government Order read as 1<sup>st</sup> paper above, Government have issued revised guidelines for the allocation and drawal of funds to Local Self Government Institutions.

2. As per the Government Order read as 2<sup>nd</sup> paper above, deductions corresponding to the shortfall in expenditure exceeding 20% of the allocation in 2006-07 were made in the budget allocations to the respective local self government institutions for the financial year 2008-09.

3. As per the Government Order read as 3<sup>rd</sup> paper above, sanction was accorded for the release of 1<sup>st</sup> instalment of Development Fund for the month of May 2008.

4. In the Government Order read as 4<sup>th</sup> paper above, sanction was accorded for the release of 1/10<sup>th</sup> of the allocation earmarked to the Local Self Government Institutions in respect of funds for Expansion and Development under different sectors as per the distribution in Appendix –IV to the Detailed Budget Estimates 2008-09 from the funds transfer credited to the public accounts under the major head of account “8488-Deposits of local funds”.

5. In the circumstances, Government are pleased to release 1/10<sup>th</sup> of the current years budget provision allocated to Local Self Government Institutions amounting to Rs.166,71,79,900 (Rupees One hundred and Sixty Six crore Seventy One Lakh and Seventy Nine thousand and Nine hundred only) as 2<sup>nd</sup> instalment of Expansion and Development fund

for the month of June 2008 as per the entitlement envisaged in Appendix IV to the detailed Budget Estimates 2008-09 and as appended to this order as Annexure – I

6. The Director of Panchayats will allot the net amount (excluding the deducted amount from 2008-09 allocation) set apart for each Grama Panchayat to the Secretaries of Grama Panchayats directly as stipulated in the Government Order read first paper above.

7. The Commissioner for Rural Development will allot the net amount (excluding the deducted amount from 2008-09 allocation) set apart for each Block Panchayat to the Secretaries of Block Panchayats directly.

8. The Director of Urban Affairs will allot the net amount (excluding the deducted amount from 2008-09 allocation) set apart for each Municipality to the Secretaries of the Municipalities directly.

9. Government are also pleased to allot the following amounts as the 2<sup>nd</sup> instalment of the Development fund to the 14 District Panchayats and 5 Corporations as shown below.

**(i) Details of Allotment to the 14 District Panchayats**

Sl. No.	Code	District Panchayats	General Sector	SCP	TSP	Total	Amount deducted from 2008-09 allocation	Net allocation (7-8) Rs.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	DO10000	Thiruvananthapuram	11189200	8796700	1154300	21140200	0	21140200
2	DO20000	Kollam	10214100	9031800	273900	19519800	0	19519800
3	DO30000	Pathanamthitta	5596500	4768200	368700	10733400	467100	10266300
4	DO40000	Alappuzha	8838700	5775400	152900	14767000	0	14767000
5	DO50000	Kottayam	9471800	4411100	1073100	14956000	0	14956000
6	DO60000	Idukki	8229800	4976200	2993300	16199300	0	16199300
7	DO70000	Ernakulam	10928100	6979400	460200	18367700	0	18367700
8	DO80000	Thrissur	10926300	9785200	290200	21001700	0	21001700
9	DO90000	Palakkad	13880200	12793800	2327500	29001500	0	29001500
10	DO10000	Malappuram	15488300	8285600	712200	24486100	3844200	20641900
11	DO11000	Kozhikode	11118100	5399900	584600	17102600	0	17102600
12	DO12000	Wayanad	7378400	983700	7860500	16222600	237300	15985300
13	DO13000	Kannur	11030300	2262700	1928600	15221600	0	15221600
14	DO14000	Kasaragod	6790300	2012100	1530200	10332600	831000	9501600
	<b>Total</b>		<b>141080100</b>	<b>86261800</b>	<b>21710200</b>	<b>249052100</b>	<b>5379600</b>	<b>243672500</b>

**(ii) Details of allotment to the 5 Corporations :-**

Sl. No.	Code	Municipal Corporation	Development Fund (IInd instalment) in Rupees			Total Rs.	Amount deducted from 2008-09 allocation	Net allocation
			General Sector	SCP	TSP			

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	CO10100	Thiruvananthapuram	26908500	11007900	0	37916400	2959600	34956800
2	CO20100	Kollam	13255200	4542300	0	17797500	0	17797500
3	CO70100	Kochi	19756600	3333400	0	23090000	927300	22162700
4	CO80100	Thrissur	10565600	4000100	0	14565700	0	14565700
5	C110100	Kozhikode	14821100	3115000	0	17936100	0	17936100
	<b>Total</b>		<b>85307000</b>	<b>25998700</b>	<b>0</b>	<b>111305700</b>	<b>3886900</b>	<b>107418800</b>

10. The letter of authority to each Local Self Government Institutions and the District treasuries are also appended to this order.

By Order of the Governor,

**S.SURENDRAN,**  
**ADDITIONAL SECRETARY**

To

The Director of Panchayats, Thiruvananthapuram  
The Commissioner for Rural Development, Thiruvananthapuram  
The Director of Urban Affairs, Thiruvananthapuram  
The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram  
The Secretary, All District Panchayats  
The Secretary, All Municipal Corporations  
All District Treasury Officers.  
The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram  
The Sub-treasury, Officer, Pathanamthitta/Painavu.  
The Additional Sub Treasury Officer, Thrissur, Kozhikode  
All Deputy Director of Panchayats  
All Assistant Development Commissioner (General)  
The President/Secretary to all Block Panchayat (through Commissioner for Rural Development)  
The Member Secretary, State Planning Board, Thiruvananthapuram  
The Director of Public Relations Department (for immediate press release)  
The Regional Performance Audit Officer, Kollam/Kochi/Kozhikode  
The Planning & Economic Affairs Department  
The Finance (Budget J) Department

Executive Director, Information Kerala Mission, Thiruvananthapuram

(for feeding in the web site)

P.A.to Principal Secretary, Local Self Government Department

P.A to Secretary, Local Self Government Department

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Approved for issue

**Section Officer.**

**Statement Appended to G.O.(Rt) No.4646/2008/Fin dated, 23rd May 2008**

<b>Local Self Government Institution</b>	<b>Head of Account in the Consoliated Fund</b>	<b>Head of Account to which the funds is transfer-credited (Public Account)</b>	<b>Name of Account in the public Account</b>	<b>Sector of funds</b>	<b>Gross Amount for April, 2008 (Amount in Rs.)</b>	<b>Unspent Amount deducted (Amount in Rs)</b>	<b>Net Amount transfer credited to the public Account (Amount in Rs)</b>
<b>Corporation</b>	3604-00-200-97- (01) (N.P.)	8448-00-102-94 (01)	MCFA II	(a) General Sector Normal Share	72028100		
				b) SCP	25998700		
				<b>Total</b>	<b>9,80,26,800</b>	<b>38,86,900</b>	<b>9,41,39,900</b>
<b>Municipalities</b>	3604-00-200-97- (02) (N.P.)	8448-00-102-94-(02)	MFA II	(a) General Sector Normal Share	90311900		
				b) SCP	30322500		
				(c) TSP	831900		
				<b>Total</b>	<b>12,14,66,300</b>	<b>25,65,200</b>	<b>11,89,01,100</b>
<b>District Panchayats</b>	3604-00-200-97- (03) (N.P.)	8448-00-109-93 (01)	DPFA II	(a) General Sector Normal Share	141080100		
				b) SCP	86261800		
				(c) TSP	21710200		
				<b>Total</b>	<b>24,90,52,100</b>	<b>53,79,600</b>	<b>24,36,72,500</b>
<b>Block Panchayats</b>	3604-00-200-97- (04) (N.P.)	8448-00-109-93-02)	BPFA II	(a) General Sector Normal Share	14058100		
				b) SCP	86261800		
				(c) TSP	14473100		
				<b>Total</b>	<b>24,13,15,000</b>	<b>17,32,900</b>	<b>23,95,82,100</b>

<b>Grama Panchayats</b>	3604-00-200-97-(05)	8448-00-109-93-(03)	VPFA II	(a) General Sector Normal Share	459019800		
				b) SCP	258785200		
				(c) TSP	36184800		
				<b>Total</b>	<b>75,39,89,800</b>	<b>99,05,500</b>	<b>74,40,84,300</b>
<b>Sub - Total (A)</b>					<b>146,38,50,000</b>	<b>2,34,70,100</b>	<b>144,03,79,900</b>

**B.12th Finance Commission Award**

<b>Local Self Government Institution</b>	<b>Head of Account in the Consolidated Fund</b>	<b>Head of Account to which the fund is transfer-credited (Public Account)</b>	<b>Name of Account in the Public Account</b>	<b>Sector of funds</b>	<b>Gross Amount for April, 2008 (Amount in Rs.)</b>	<b>Unspent Amount deducted (Amount in Rs.)</b>	<b>Net Amount transfer credited to the public Account (Amount in Rs.)</b>
<b>Corporation</b>	3604-00-200-96-(01) (N.P)	8448-00-102-94-(01)	MCFA II	General Sector - 12th F.C.Award	13278900	-	13278900
<b>Municipalities</b>	3604-00-200-96-(02) (N.P)	8448-00-102-94-(02)	MFA II	General Sector - 12th F.C.Award	16521100	-	16521100
<b>Grama Panchayats</b>	3604-00-200-96-(03) (N.P)	8448-00-109-93-(03)	VPFA II	General Sector - 12th F.C.Award	197000000	-	197000000
<b>Sub-Total (B)</b>					<b>226800000</b>		<b>226800000</b>
<b>Grand Total (A+B)</b>					<b>169,06,50,000</b>	<b>2,34,70,100</b>	<b>166,71,79,900</b>

For Additional Secretary (Fin)

